

	K-12 Education	High Education
	12,244,864	4,785,018
8	12,632,358	5,111,825
9	13,843,233	5,417,106
10	14,681,692	5,576,083
-91	14,265,442	5,832,541
-92	16,416,016	5,831,200
-93	16,266,088	4,920,300
3-94	14,327,136	4,723,700
	14,633,000	5,020,000

FISCAL PROFILES 1994



CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Summary

This report contains statistical information on the financing of California's public higher education institutions since 1965-66 along with some data on public elementary and secondary education in California. It is the fourth report in the series, and it follows essentially the same format as the Commission's July 1993 publication, *Fiscal Profiles, 1993*. It differs from that report in that it contains two new displays -- 4 and 5 -- that show the "Total State Spending Plan" for the State of California, plus expanded information in other displays on appropriations for instructionally related activities by major fund source per funded full-time-equivalent student in California's three public sectors of higher education.

Following an introduction that explains the origins, scope, highlights, and organization of the report, the document is divided into these 15 sections:

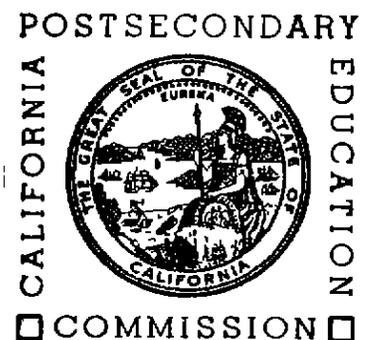
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The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting on October 24, 1994. Additional copies of the document may be obtained from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Information about the availability of more detailed data on the topic may be obtained from the Information Systems Division of the Commission at the same address.

FISCAL PROFILES, 1994

*The Fourth in a Series of Factbooks
About the Financing
of California Higher Education*

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street • Suite 500 • Sacramento, California 95814-2938





COMMISSION REPORT 94-17
PUBLISHED OCTOBER 1994

Contributing Staff Kevin G Woolfork

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INTRODUCTION

IN THIS REPORT -- the fourth in the Postsecondary Education Commission's *Fiscal Profiles* series -- the Commission presents statistical information on the financing of California's public higher education institutions, along with selected financial and enrollment data on public elementary and secondary education and the State's independent higher education institutions

Changes in the report since last year

New this year are two displays showing the "Total State Spending Plan" for California. Displays 4 and 5 present detailed information on appropriations in all five of the State's funding categories, excluding bonds: State General Funds, Special Funds, Federal Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds. In addition, this year's *Fiscal Profiles* contains expanded footnotes for each data display in the report, these are presented in an appendix to the report rather than at the bottom of each display. This change allows for greater detail and accuracy in describing the contents of each display. In addition, all of the information presented on the displays reflecting the financing of the State's three public higher education systems in this year's report has been reviewed and revised by their respective systemwide offices, and several entire series of data and analysis have been revised due to the availability of more accurate information from the systems.

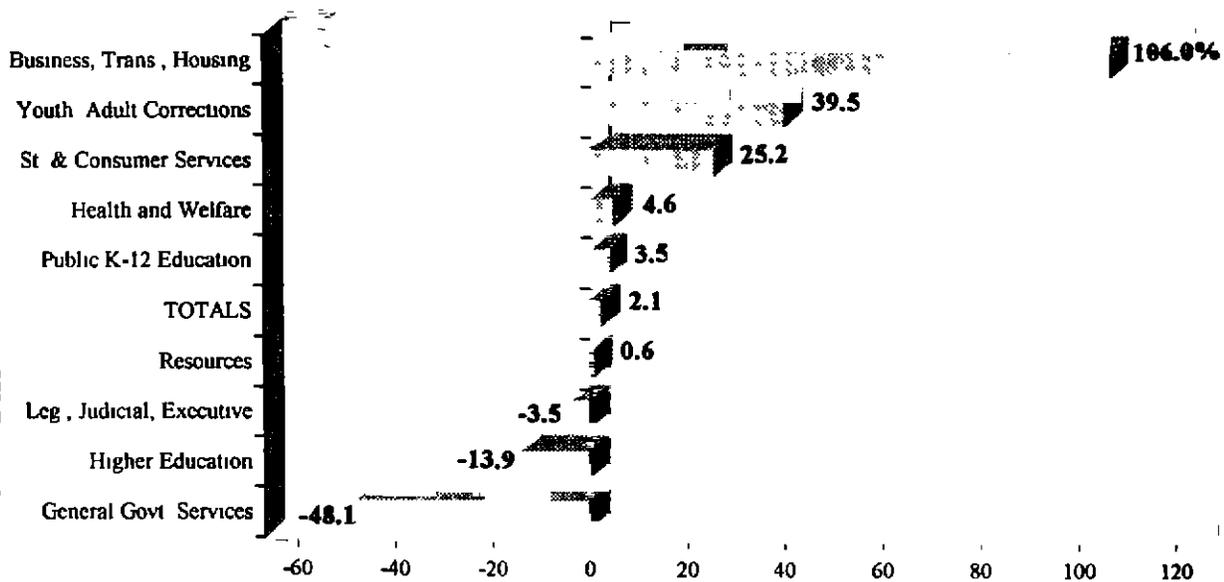
Last year's edition added new sets of comparative data on per-capita expenditures and total appropriations for higher education among the nation's most populous states and on general operating funds for the California State University, the University of California, and their two groups of public universities used for faculty salary comparisons. In Display 9, this year's edition updates last year's information on appropriations for 1991-92 on instructionally related activities by major fund source per funded full-time-equivalent student in the California Community Colleges, the State University, and the University.

This year's edition also modifies several displays of revenues and expenditures in "constant dollars" (actual-dollar amounts from past years converted to indicate their value as of fiscal year 1994-95) by using price inflation tables to revise past years' data. Display 30 shows constant-dollar information for resident student fee revenues, and Displays 49-54 show constant-dollar information on selected funding sources for the three public higher education systems.

Highlights of the report

The 1994-95 State Budget, signed into law on July 8, 1994, halts the trend of the past four years of declining State funding for higher education. However, the State's funding commitment to public higher education relative to other "case-load-driven" State expenditure categories continues to wane. The chart on page 2 shows the cumulative percent change, by major expenditure category, of State

Percent Changes in State General Funds for the Nine Categories of State Expenditure Over Fiscal Years 1990-91 Through 1994-95



Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K-12 Education	Higher Education	General Government Services	Totals
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,301,232	312,374	209,404	722,093	13,551,473	3,396,598	14,327,136	4,723,704	753,368	39,297,382
1994-95	1,298,449	345,472	279,591	789,752	13,993,181	3,720,289	14,761,633	5,020,881	719,711	40,928,959
Four-Year Change	-3.5%	25.1%	106.0%	0.6%	4.6%	39.4%	3.5%	-13.9%	-48.1%	2.1%

Source: Displays 1-3

General Fund appropriations over the past five fiscal years. As can be seen, appropriations for higher education declined by 13.9 percent -- a rate of decline nearly seven times the 2.1 percent drop in overall General Fund revenues and one that compares poorly with the 3.5 percent increase in General Fund appropriations for the public schools, which, like the community colleges, receive substantial funding from local property tax revenues in addition to State General Funds.

General Fund expenditures in six of the nine expenditure categories have increased since fiscal year 1990-91. Business, Transportation, and Housing, 106.0 percent (most of this gain is due to a one-time increase for the Department of Transportation in 1991-92), Corrections, 39.5 percent, State and Consumer Services, 25.2 percent, Health and Welfare, 4.6 percent, Public K-12 Education, 3.5 percent, and Resources, 0.6 percent. Expenditure categories with declining General Fund support over that time are General Government, -48.1 percent (most of this drop resulted from budgetary savings assumed to occur over those years), Higher Education, -13.9 percent, and Legislative, Judicial, Executive, -3.5 percent. Total State

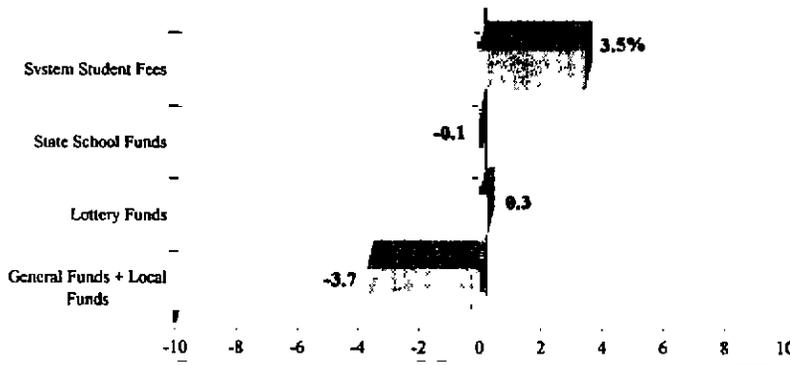
General Fund expenditures between 1990-91 and 1994-95 have increased just over 2 percent

Not only is the State's financial commitment to public higher education lessening relative to other State programs, as measured by General Fund appropriations, it is also shrinking proportionally to other fund sources

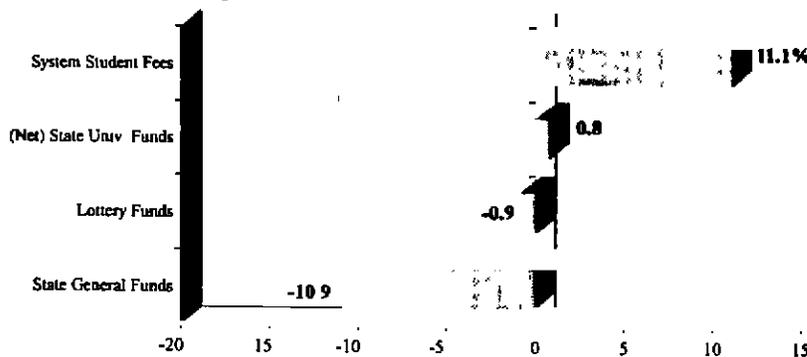
The chart on this page shows percent changes for the three public systems over the eight years from 1986-87 to 1994-95 in each of four "State-determined funds" -- funds over which either the State or the systems themselves have policy control

Changes in the Proportions of Total State-Determined Funds, by Fund Source, for California's Three Public Systems of Higher Education Between 1986-87 and 1994-95

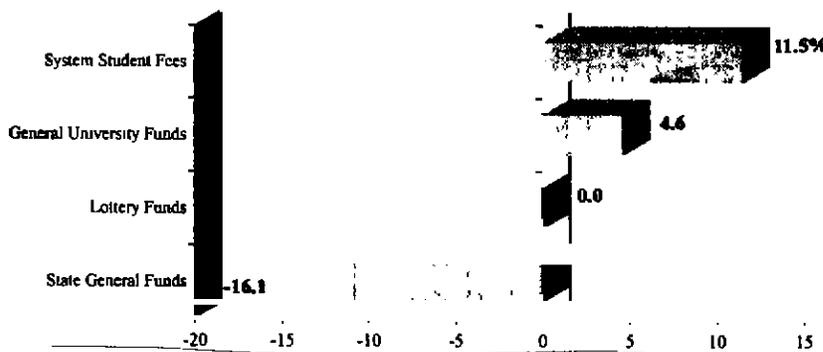
California Community Colleges



The California State University



University of California



Note: Please note that the scale for the California Community Colleges differs from that of the others

Source: Displays 1-3 and 48-54 below

The proportion of California Community College funds represented by combined State General Funds and local revenues has dropped by 3.5 percentage points since 1986-87, although these sources still account for almost 90 percent of the community colleges' State-determined funds. Meanwhile, resident systemwide student fee revenues at the community colleges, as a proportion of the total, have increased by 3.5 points

At the California State University, State General Funds as a proportion of the system's total State-determined fund appropriations has decreased by 10.8 percentage points. "Net" State University Revenues (that is, State University Revenues minus systemwide student fee revenues, which are displayed separately here) have grown by less than 1 percent, and resident systemwide student fee revenues' share of the total increased by 11.1 percentage points during the last eight fiscal years

At the University of California, State General Funds have dropped by more than 16 percentage points as a proportion of total State-determined funds, while General University funds (nonresident tuition and miscellaneous student and institutional revenues) have increased by 4.6 points and resident systemwide student fee revenues have risen 11.5 percentage points.

The gradual erosion in State fiscal support for higher education that is illustrated by these graphs has had the consequence of reducing the accessibility of public higher education, as perceived by many potential students and their families. Thus, actual student enrollment levels in the public systems have not kept up with enrollment projections made just a few years ago. As State budget decisions impact present enrollment levels, they have the potential to also artificially depress projections for future higher education enrollments, potentially understating the need and desire for higher education among students presently enrolled in K-12 education.

The 1994-95 Budget aims to increase funding for the State's higher education systems, but some facets of the budget package have the potential to remove this increase and reduce public college and university budgets again this year. Senate Bill 1230 (Chapter 135, Statutes of 1994) -- part of the package of legislation signed into law as part of this year's budget agreement -- calls for automatic reductions in State expenditures (except for certain constitutionally or federally protected areas, such as Proposition 98 funding and constitutionally required debt service) in February 1995 if the State Controller and Legislative Analyst determine in November 1994 that actual State revenues for 1994-95 will be more than \$430 million lower than planned upon, unless the Governor and Legislature take other actions. If the "trigger" budget reductions become necessary, California higher education outside of Proposition 98 is one of the largest likely targets, along with some public health and welfare programs.

For the immediate future, the upcoming 1995-96 State Budget may not contain even the little amount of good news for higher education funding that the 1994-95 Budget does, for several reasons:

- ◆ First, the State plan for repaying billions of dollars in loans to banks that were used to cover ongoing operating budget deficits in recent years begins in 1995-96 with a scheduled repayment of \$2 billion.
- ◆ In addition, local police and State corrections expenses associated with the new "Three Strikes" law and other crime-fighting legislation recently approved are anticipated to again increase Correction's share of the 1995-96 Budget.
- ◆ Further, with the status of federal health care reform and welfare reform uncertain at this point, it is unlikely that the State will receive any near-term relief in these growing, workload-driven expenditure areas.
- ◆ Finally, the previously mentioned loan repayment plan continues to assume that the federal government will reimburse the State of California more than \$2 billion for costs associated with providing services to the State's undocumented immigrants, though there is no evidence that the federal government is planning to provide California with this amount of money in the near future.

As has been the case in California for the first half of the decade of the 1990s, the State and local budgets are more and more formula-driven processes, dominated by legislative/constitutional mandates and directed by judicial rulings. These parameters, and the State's relatively slow rate of recovery from the four-year economic recession, leave relatively little money for policy makers to fund a higher education enterprise as large and diverse as that in California at levels similar to those in past decades.

**Organization
of the report**

Fiscal Profiles, 1994, organizes its 74 statistical displays under these 15 major categories of information

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in the nine programmatic areas the State uses to categorize its yearly spending plan for this fund source. Among the trends portrayed in these displays are the percentage increases in total General Fund appropriations compared to higher education General Funds over the past 27 years. Through 1994-95, higher education General Funds will have grown at just over two-thirds the rate of total General Fund appropriations.

The Total State Spending Plan

Displays 4 and 5 detail the Total State Spending Plan, accounting for appropriations in all of the funding categories used by the State except for the category "Bond Funds," which is excluded so as not to double-count monies accounted for in the other categories used to service bonds. Display 4 shows the actual dollar amounts appropriated, and Display 5 shows both annual percentage changes, by category, and the percentage of total appropriations represented by each fund source, for the past 30 years. In recent years, State General Funds have consistently accounted for the largest percentage of overall State spending, followed by Federal Funds, and the catch-all category Nongovernmental Cost Funds. In the 13 years up to the passage of Proposition 13 in 1978, Local Property Tax Revenues were the State's second largest funding category, accounting for an average 34 cents out of every dollar appropriated by the State. Since Proposition 13, these local revenues account for an average of only 15 cents out of every dollar the State spends.

Funding per unit of full-time-equivalent student enrollment

Displays 6 through 8 show total funding from various sources of full-time-equivalent student enrollment for the University of California, the California State University, and the California Community Colleges. These displays also show that among the revenue sources measured, funding from systemwide student fee revenues has grown significantly in recent years, while General Fund revenues have leveled off. Display 9 contains expanded information averaging appropriations per full-time-equivalent student for instructionally related activities in the public

systems. Generally, these data show gradual increases in these per-student averages of instructionally related costs for all three systems.

Appropriations of funds for California public higher education

Displays 10 through 19 show total funding for the State's three public higher education systems, along with the annual percent change in total funding for each system. The data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. The large amount of federal and other non-State money appropriated by the University somewhat discounts the magnitude of changes in its State-determined funding sources, while the proportions of support for each revenue source of the State University have remained fairly constant in recent years. Local revenues are anticipated to represent half of the funding received by the community colleges -- the first time this has happened since local revenues made up 60.3 percent of the system's funding in 1977-78 (the last year of appropriations before Proposition 13).

Categories of expenditure for the systems

Displays 20 through 24 show expenditures of general purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General purpose funds consist almost exclusively of State General Funds, local revenues (such as property taxes), and systemwide student fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of instruction for each system. Four years of reductions in available State revenues have led to substantial funding reductions in these expenditures.

Unlike last year, program-detail information was available for each of the three higher education systems this year. These data show only tenths of a percent of change for the University and the State University, though over the past 29 years, the proportion of expenditures in the State University in the category "Instruction" has decreased from a high of 80.6 percent in 1967-68 to an estimated 53 percent in 1994-95. Most of this loss is attributable to increases in "Student Services" expenditures and somewhat smaller increases in "Institutional Support" expenditures. "Apportionments" represents more than 91 percent of the expenditures in the community colleges.

Student tuition and fee charges and revenues

Displays 25 through 30 contain a variety of information on student resident fees and nonresident tuition at the State's three public systems and the revenues generated by these charges. As Displays 27 and 28 show, 1994-95 student fee increases are anticipated to level off some, in comparison with the large increases of past years. The University and State University both raised resident student fees by 10 percent, though the University has stated that it reserves the right to further increase fees if its budget is impacted under the provisions of SB 1230. These student fee increases again outpace growth in California Personal Income, which is

anticipated at 6.1 percent for the current fiscal year. California's community college's had no increase in the "State Enrollment" fee for 1994-95.

Display 30 shows actual (current-dollar) resident student fee charges in comparison with "constant 1994-95" dollar fee levels. Conversion to constant dollars controls changes in the fee levels that may have resulted from price inflation over this time; index values from the California Consumer Price Index are used to convert the actual dollar amount from past years to 1994-95 constant dollars. This measurement shows that, even when inflationary pressures are controlled for, systemwide resident student charges in the two public universities have still grown dramatically over the past 29 years and substantially in just the past five years. Systemwide student fees, expressed in constant dollars, have increased more than 100 percent in the University of California, nearly 80 percent in the California State University, and 245 percent in the California Community Colleges, since 1990-91.

State financial aid

Displays 31 through 34 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included here are data on total funding for the programs, the number of new grant awards made available each year, and the maximum dollar amount of each grant award. Display 34 shows that the number of *new* Cal Grant A, B, and C awards authorized in the 1994-95 budget is no higher than the number authorized in 1988-89.

Capital outlay funds

Displays 35 through 40 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source "Other, Non-State," it is excluded from calculations of annual percent changes in total capital outlay expenditures. Total State and federal funding for the system's building programs is anticipated to again decline in 1994-95 for all three higher education systems. Of potentially greater concern to the systems is the defeat of Proposition 1C (the higher education general obligation bond proposal) by the State's voters this past June and the possibility of voter rejection of a similar bond proposal anticipated for the forthcoming November elections.

California's independent institutions and public institution enrollments

Display 41 shows selected data on enrollments and tuition levels for California's independent institutions belonging to the Association for Independent California Colleges and Universities. Commission staff are attempting to update these data. Displays 42 through 44 show both headcount and full-time-equivalent student enrollment for the University, the State University, and the Community Colleges. The University and State University have both seen overall declines in funded full-time-equivalent enrollment in the past three years, while only the Community Colleges have seen continuing growth in total headcount and full-time-equivalent en-

rollment

Price (inflation) indices, income growth, and system financial support

Displays 45 and 46 show actual index values, annual percent changes, and inflation factors (used for “constant-dollar” conversions) for selected State and national price indices -- including the Higher Education Price Index -- and for California Personal Income, updated through 1994-95. Display 47 compares the annual percent changes in these indices with annual changes in State General and Local Funds in the three public higher education systems. Also included here are annual budgeted faculty salary adjustments and the Commission’s yearly faculty salary parity adjustment calculations for the University and the State University.

Actual and constant-dollar State-determined funds

Display 48 introduces comparisons of fund sources labeled here “State-determined funds” for the State’s three higher education public systems. These are fund sources (primarily State and local funds and student charges) for which the State and/or the education systems have policy-making or allocation authority. Displays 49 through 54 show appropriations of these funds sources for current operations in current (actual) dollars, 1994-95 constant dollars, and as appropriations per full-time-equivalent student. Since up-to-date information was available for the Higher Education Price Index this year, this price index was used to “deflate” these funds and arrive at the constant dollar amounts shown. Data for all three systems show that, whether viewed in actual or constant dollars, as overall appropriations or dollars per full-time-equivalent student, systemwide student fee revenues have seen the largest percentage and proportional increases of any fund source by far.

Hastings College of the Law, the California Maritime Academy, and public school support

Display 55 shows State General Funds and total funds (including student fee revenues) for Hastings College of the Law and the California Maritime Academy, along with annual percent changes in fund sources. Displays 56 and 57 show funding and enrollments of California public elementary and secondary education. Total funding for public K-12 education in 1994-95 is approximately \$27.5 billion, up 3.3 percent over the \$26.6 billion spent in 1993-94. Combined State and local funding for public K-12 education is almost \$30 billion, which averages out to around \$4,082 per funded student. Enrollment in the K-12 system is measured in units of “average daily attendance” (ADA) and the system’s funding is primarily based upon levels of ADA. The system expects to generate more than 5.6 million units of ADA for the 1994-95 fiscal year, nearly 2.5 percent more than last year.

Per-capita spending in California public education

Displays 58 through 62 show per-capita appropriations of revenue sources for current operations for the public K-12 and public higher education systems. Display 63, which has been completely revised from last year because of more accurate information on K-12 finance, shows average per-capita “combined” fund spending for the four public systems individually and in combination for the past 30

years. It indicates that total 1994-95 average per-capita appropriations for the four systems increased by \$16 this past year to just over \$1,017.

*Education funding and enrollments
in comparison to State funding and population growth*

Displays 64 through 66 describe changes in State and local funding and headcount enrollment in California public education and compare changes in public higher education funding and enrollments with changes in State population and total State General Funds. Display 66 shows that public higher education headcount enrollment has increased nearly 170 percent from 1965-66 to 1994-95, compared with an increase in the State's population of just over 73 percent. Last year, this ratio was three new students enrolling in one of the public systems for every one new State resident, however, the systems' recent enrollment declines have lowered this ratio to 2.3 to 1 in 1994-95. Combined State and local funding for the higher education systems has grown less than two-thirds as much as total State General Funds during this period.

*National comparative higher education
appropriations and expenditures*

Displays 67 through 74 present information comparing spending on higher education among states. Displays 67 through 71 use data compiled for the past 28 years by the Bureau of the Census in its publication, *Government Finances*. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 67 through 71 are not comparable with those in the earlier displays in this report, but they are included here because they contain the only government data available that control for state variances to produce consistent comparisons of higher education spending across the country.

Displays 67 and 68 show per-capita spending on higher education in the nation's seven most populous states. California has the highest per-capita appropriations for higher education (\$350) of these states and is above the 50-state average of \$312.

Display 69 ranks the 30 most populous states in terms of their per-capita higher education expenditures annually from 1986-87 through 1990-91 and for cumulative per-capita expenditures over the five-year period. California was in the top ten of the 30 states measured here from 1986-87 through 1989-90. However, for 1990-91, the State drops to thirteenth, California ranks tenth in cumulative (five-year) average per-capita expenditures. Generally, the less populous states such as Iowa and Oregon rank towards the top in per-capita expenditures, although Michigan and North Carolina -- both among the ten most populous in the 1990 census -- rank in the top ten of states in cumulative per-capita expenditures.

Display 70 shows appropriations of state funds (as defined by the U.S. government) for the 35 most populous states for the past 11 years. California has the largest higher education appropriations -- \$1.6 billion higher than the next closest

state (New York) in the 1993-94 fiscal year. However, this difference continues its steady decrease in recent years from a high of nearly \$3 billion in 1991-92.

Display 71 shows the annual percent change for the past ten years and the cumulative 11-year change in the higher education appropriations of the 35 most populous states and the nation at large. California's 43 percent increase in these appropriations over the past 11 years is only two-thirds the 68 percent growth in these appropriations nationally.

Display 72 compares State General Fund appropriations for current operations of the University of California and the California State University over the past five years with those of their respective national public faculty salary comparison institutions. State funding for both the University and the State University lag their respective public comparison institutions groups in this measurement. Continuing a trend in recent years, including the University or the State University in the calculations of the five-year percentage change for their respective public comparison group reduces the average percentage change of the respective groups substantially. For example, the five-year percentage change in appropriations to the group of four public faculty salary comparison institutions for the University of California was a 0.1 percent increase. However, when the University itself is counted as part of this group, this changes to a 9.7 percent *decrease*. Similarly, the State University's public faculty salary comparison institutions as a group have seen an average 5.3 percent *increase* in their combined General Fund appropriations between 1989-90 and 1993-94. Including the State University in the comparison group changes the outcome to a *decrease* of 1.3 percent.

Display 73 compares State funding for higher education between 1989-90 and 1993-94 in 13 heavily populated and large industrial states -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the nearest state, and thus this display also includes State funds for the University of California and the California State University as the equivalent of a state. These two institutions together -- without the addition of the California Community Colleges and other higher education institutions and agencies -- would constitute the second largest "state" in terms of state-funded higher education appropriations by an annual average of more than one-half billion dollars over the past five fiscal years. The funding difference between "UC/CSU" and the State with the next largest higher education appropriations was nearly \$900 million in 1991-92 -- it is only \$92.7 million in 1993-94. The display also ranks the 13 states by their annual percentage change in appropriations of state funds for higher education. California has ranked thirteenth for each of the past three years in annual percent change and ranks thirteenth for the cumulative percentage change in funding between 1989-90 and 1993-94. Were the California State University and the University of California taken together as a separate state ("UC/CSU") for the purposes of this comparison, its annual and cumulative percent change in appropriations would, on average, rank it next-to-last, just ahead of the "State" of California.

Finally, Display 74 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 16 years. In

comparison to changes in the United States Consumer Price Index (U S CPI) over this period, national higher education appropriations have fared marginally well, increasing 139 percent to the CPI's 114 percent increase. The Higher Education Price Index (HEPI) has increased by just over 130 percent over this same period.

**Definitions
used in the report**

The Commission has used the following definitions of terms in this report:

Bond Funds The capital outlay displays identify two types of bonds: "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on both the basis of need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE Capital Outlay Fund for Public Higher Education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California) All funds not included in the University of California's budget, hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax. Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects 100 percent of the lease revenue and turns over 50 percent of it to the State.

Funded Units of Enrollment Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day or if he or she had an excused absence.

California's public higher education systems use the term "full-time-equivalent student" (FTES) to describe their unit of measure for funded enrollment. For the University of California, one *undergraduate* FTES in the semester system is student enrollment in 15 semester units for two semesters. One *graduate* FTES in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units *per academic year*, respectively.

For the California State University, the *term* FTES is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the California Community College, one FTES is defined as 15 student contact hours in the classroom, per week, over a 35-week period, which is an academic year in the community colleges. Another way of defining it is that one FTES is a student's weekly student contact hours divided by 525 ($15 \times 35 = 525$).

Local Revenues Local property taxes include local government agencies' debt service, excess property tax payments, and State property tax subventions.

Public Service For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Mathematics Project, California Writing Project, Community College Transfer Centers, EQUALS, Lawrence Hall of Science, MESA, Puente, California Articulation Number, Scripps Aquarium-Museum, and the Tertagaon Registry.

Restricted Funds Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, room and board charges for dormitory operations, and the like are restricted funds.

SAFCO Special account for capital outlay are designated as SAFCO. This fund is also supplied with tidelands oil revenues.

State General Fund The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP University of California Retirement Program. A retirement system set up for University of California employees.

University Funds All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition, the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee, interest earned on General Purpose Resource Fund balances, application fee income and income from certain other student fees and charges, and miscellaneous sources such as farm income, and sales and service income.

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Association of Independent California Colleges and Universities

California Community Colleges Chancellor's Office

California Department of Education

California Maritime Academy

California Research Bureau

California State Board of Equalization

California State Department of Finance

The California State University, Office of the Chancellor

California Student Aid Commission, Policy Analysis Branch

Commission on State Finance

Hastings College of the Law

Office of the Legislative Analyst

University of California, Office of the President

DISPLAY 1 State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1994-95, with Amounts in Thousands of Dollars

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	\$92,269	\$48,390	\$16,334	\$77,863	\$905,091	\$129,108	\$1,350,970	\$545,837	\$89,698	\$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,301,232	312,374	209,404	722,093	13,551,473	3,396,598	14,327,136	4,723,704	753,368	39,297,382
1994-95	1,298,449	345,472	279,591	789,752	13,993,181	3,720,289	14,761,633	5,020,881	719,711	40,928,959

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 consists of estimates from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1994-95 (Schedules 9 and 3)

DISPLAY 2 State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1994-95

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	2 8%	1 5%	0 5%	2 4%	27 8%	4 0%	41 5%	16 8%	2 8%	100 0%
1968-69	2 6	1 4	0 7	2 1	28 5	4 2	36 5	16 4	7 6	100 0
1969-70	2 7	1 2	0 4	1 9	30 4	3 7	35 3	16 8	7 6	100 0
1970-71	2 7	1 6	0 4	1 9	33 4	3 7	30 8	16 5	9 1	100 0
1971-72	2 7	1 7	0 3	1 7	33 1	3 7	31 1	16 6	9 1	100 0
1972-73	2 4	1 9	0 3	1 9	31 6	3 8	29 6	17 7	10 9	100 0
1973-74	2 5	1 6	0 3	1 8	27 0	3 2	31 0	16 1	16 5	100 0
1974-75	2 5	1 7	0 3	1 9	28 9	3 3	28 6	16 7	16 1	100 0
1975-76	2 2	1 7	0 4	1 9	30 1	3 2	27 8	16 8	15 9	100 0
1976-77	2 2	0 9	0 3	1 9	30 5	3 2	27 6	17 5	15 9	100 0
1977-78	2 5	0 9	0 3	2 2	32 2	3 2	26 5	16 9	15 3	100 0
1978-79	1 8	0 7	0 3	1 6	31 4	2 7	34 5	14 5	12 6	100 0
1979-80	1 8	0 7	0 7	1 7	31 6	2 8	38 0	15 2	7 4	100 0
1980-81	1 9	0 8	0 3	1 6	33 3	2 9	35 4	15 3	8 6	100 0
1981-82	1 9	0 7	0 3	1 4	34 0	3 3	35 2	14 9	8 3	100 0
1982-83	2 0	0 7	0 2	1 4	33 5	3 3	35 6	14 6	8 7	100 0
1983-84	2 0	0 7	0 2	1 2	31 5	3 7	38 6	14 1	7 9	100 0
1984-85	2 1	0 7	0 2	1 5	29 3	4 1	38 7	15 9	7 5	100 0
1985-86	2 2	0 7	0 2	2 4	30 0	4 8	38 5	15 7	5 4	100 0
1986-87	2 3	0 7	0 2	2 1	30 4	5 2	38 9	15 2	5 0	100 0
1987-88	2 4	0 7	0 2	2 0	31 2	5 6	38 0	15 4	4 5	100 0
1988-89	2 7	0 7	0 1	2 0	31 3	5 6	38 3	15 0	4 4	100 0
1989-90	3 6	0 7	0 4	1 8	31 7	6 2	37 3	14 2	4 2	100 0
1990-91	3 4	0 7	0 3	2 0	33 4	6 7	35 6	14 6	3 5	100 0
1991-92	3 7	0 7	0 4	1 7	31 6	7 0	37 9	13 5	3 5	100 0
1992-93	3 3	0 7	0 5	1 8	32 1	7 4	39 8	12 1	2 4	100 0
1993-94	3 3	0 8	0 5	1 8	34 5	8 6	36 5	12 0	1 9	100 0
1994-95	3 2	0 8	0 7	1 9	34 2	9 1	36 1	12 3	1 8	100 0

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 and 1994-95 consists of estimates from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1994-95 (Schedules 9 and 3)

DISPLAY 3 Annual Percent Changes in State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1994-95

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	--	--	--	--	--	--	--	--	--	--
1968-69	11.5%	13.4%	56.9%	6.5%	22.5%	25.0%	4.9%	17.1%	229.0%	19.4%
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	8.9	14.7	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	20.1	3.4	31.6	-5.0	2.3	14.3	15.1	0.0	8.2	8.1
1992-93	-16.2	-4.5	11.1	-1.8	-4.4	-0.5	-0.9	-15.6	-35.9	-5.7
1993-94	-4.0	14.7	5.5	-1.4	3.6	12.0	-11.9	-4.0	-21.7	-3.7
1994-95	-0.2	10.6	33.5	9.4	3.3	9.5	3.0	6.3	-4.5	4.2

27-year %

change 1,307 % 614 % 1,612 % 914 % 1,446 % 2,782 % 993 % 820 % 702 % 1,157 %

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 consists of estimates from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1994-95 (Schedules 9 and 3)

DISPLAY 4 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, with 29-Year Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 1994-95, with Dollars in Thousands

Year	State General Funds	Special Funds	Federal Funds	Local Property Tax Revenues	Non-governmental Cost Funds	TOTAL	Percent Change in TOTAL
1965-66	\$2,579,619	\$1,056,739	\$1,696,155	\$3,373,192	--	\$8,705,705	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	18.8 %
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	\$1,958,627	29,070,286	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	16.0
1977-78	11,685,643	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	4,729,645	49,922,888	1.0
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,634,771	56,120,485	12.4
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	9,437,483	62,619,554	11.6
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	10.2
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	11,295,700	74,284,446	7.6
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	13,241,061	80,029,356	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	14,410,468	86,464,373	8.0
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	16,015,918	96,722,922	11.9
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	17,696,270	104,404,657	7.9
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	19,455,387	118,384,351	13.4
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	20,660,339	121,479,709	2.6
1993-94	39,191,000	12,972,226	31,762,518	19,636,505	21,807,015	125,369,264	3.2
1994-95	40,696,000	13,759,693	30,717,427	20,690,353	22,079,291	127,942,764	2.1
29-year % change	1,478 %	1,202 %	1,711 %	513 %	1,027 %	1,370 %	

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information for fiscal years 1993-94 and 1994-95 consists of estimates from the 1994-95 Governor's Budget and the State Board of Equalization

Sources Governor's Budgets, 1967-68 through 1994-95, Schedules 2 (parts A and B) and 1 (parts B and C) and for earlier years Schedules 3, 4, 5 and 6, State Board of Equalization Annual Reports, and supplemental information

DISPLAY 5 *Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1994-95*

Year	Annual Percent Changes, by Source					Percentage of Total Appropriations, by Funding Category					
	General Funds	Special Funds	Federal Funds	Property Tax Rev	Non-G C F	General Funds	Special Funds	Federal Funds	Property Tax Rev	Non-G C F	TOTAL
1965-66	--	--	--	--	--	29.6%	12.1%	19.5%	38.7%	--	100.0%
1966-67	17.0%	6.7%	43.6%	11.7%	--	29.2	10.9	23.5	36.4	--	100.0
1967-68	23.5	7.5	3.0	9.1	--	32.3	10.5	21.7	35.6	--	100.0
1968-69	4.9	12.1	13.4	11.2	--	30.8	10.7	22.4	36.0	--	100.0
1969-70	14.0	11.9	17.8	8.0	--	31.2	10.7	23.5	34.6	--	100.0
1970-71	8.9	-8.8	24.6	15.8	--	30.1	8.6	25.9	35.4	--	100.0
1971-72	3.6	-2.8	5.6	11.5	--	29.3	7.9	25.7	37.1	--	100.0
1972-73	11.7	17.9	3.6	7.0	--	30.2	8.5	24.6	36.7	--	100.0
1973-74	30.0	6.7	9.6	-2.5	--	35.4	8.2	24.2	32.2	--	100.0
1974-75	14.4	-0.8	29.5	11.0	--	34.9	7.0	27.1	30.9	--	100.0
1975-76	14.0	-0.1	17.5	12.4	--	32.7	5.8	26.2	28.5	6.7	100.0
1976-77	10.0	21.6	4.9	12.9	96.1%	31.1	6.1	23.7	27.8	11.4	100.0
1977-78	11.6	5.9	-9.4	9.7	41.1	31.8	5.9	19.7	27.9	14.7	100.0
1978-79	39.1	6.3	3.0	-52.2	-11.9	45.5	6.4	20.9	13.8	13.4	100.0
1979-80	14.1	20.1	9.5	15.3	18.5	45.5	6.8	20.0	13.9	13.9	100.0
1980-81	13.9	18.2	25.6	12.4	11.1	44.7	6.9	21.7	13.5	13.3	100.0
1981-82	2.8	-5.0	6.0	13.0	4.5	43.9	6.3	22.0	14.5	13.3	100.0
1982-83	0.3	2.6	12.8	11.4	-28.0	43.6	6.4	24.5	16.0	9.5	100.0
1983-84	5.1	10.9	1.6	7.8	82.6	40.8	6.3	22.2	15.4	15.4	100.0
1984-85	12.5	31.9	7.4	9.3	9.3	41.1	7.4	21.4	15.1	15.1	100.0
1985-86	12.1	11.6	6.8	8.9	10.4	41.8	7.5	20.7	14.9	15.1	100.0
1986-87	9.1	8.8	3.3	8.3	8.4	42.4	7.6	19.8	15.0	15.2	100.0
1987-88	4.9	17.1	1.4	9.7	17.2	41.3	8.3	18.7	15.2	16.5	100.0
1988-89	8.7	-5.9	11.2	9.0	8.8	41.5	7.2	19.2	15.4	16.7	100.0
1989-90	9.9	26.5	12.2	10.6	11.1	40.8	8.1	19.3	15.2	16.6	100.0
1990-91	2.0	8.8	15.1	11.4	10.5	38.6	8.2	20.6	15.7	16.9	100.0
1991-92	7.6	30.7	24.4	7.9	9.9	36.6	9.5	22.6	14.9	16.4	100.0
1992-93	-5.5	4.1	10.7	5.4	6.2	33.7	9.6	24.4	15.3	17.0	100.0
1993-94	-4.3	11.3	7.4	5.4	5.6	31.3	10.3	25.3	15.7	17.4	100.0
1994-95	3.8	6.1	-3.3	5.4	1.2	31.8	10.8	24.0	16.2	17.3	100.0

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for fiscal years 1993-94 and 1994-95 consists of estimates from the 1994-95 Governor's Budget and the State Board of Equalization

Sources *Governor's Budgets, 1967-68 through 1994-95, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information*

DISPLAY 6 *University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1994-95, with Revenue Sources in Thousands of Dollars*

Year	UC FTES Enrollment	Systemwide Student Fees		State General Fund	Combined Revenues		State General Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Per FTES	Percent Change
1965-66	73,677	\$12,089	--	\$204,270	\$216,359	5.6%	\$2,773	--	\$2,937	--
1966-67	79,293	13,885	14.9%	242,993	256,878	5.4	3,064	10.5%	3,240	10.3%
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,815	22.2	290,546	309,361	6.1	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,382	6.8	3,343	4.0	3,587	4.8
1970-71	100,817	28,044	16.6	337,079	365,123	7.7	3,343	0.0	3,622	1.0
1971-72	101,012	31,020	10.6	335,578	366,598	8.5	3,322	-0.6	3,629	0.2
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11.8	4,918	12.1
1975-76	120,540	63,723	20.4	585,461	649,184	9.8	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2.3
1982-83	129,643	145,147	20.9	1,125,425	1,270,572	11.4	8,681	1.3	9,801	3.1
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.3	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8.9
1986-87	141,766	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,848	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2.6	14,272	3.1
1988-89	150,440	210,556	8.2	1,970,047	2,180,603	9.7	13,095	1.2	14,495	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	13,585	3.7	15,089	4.1
1990-91	155,881	251,441	9.4	2,135,733	2,387,174	10.5	13,701	0.9	15,314	1.5
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	13,465	-1.7	15,566	1.6
1992-93	154,277	466,935	42.1	1,878,531	2,345,466	19.9	12,176	-9.6	15,203	-2.3
1993-94	152,301	526,151	12.7	1,793,108	2,319,259	22.7	11,773	-3.3	15,228	0.2
1994-95	152,500	519,341	-1.3	1,831,704	2,351,045	22.1	12,011	2.0	15,417	1.2

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, the UC, CSU, and CCC systemwide offices, and supplemental information*

DISPLAY 7 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1994-95, with Revenue Sources in Thousands of Dollars

Year	CSU FTES Enrollment	Systemwide Student Fees		State General Fund	Combined Revenues		State General Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	116,362	\$10,198	--	\$136,624	\$146,822	6.9%	\$1,174	--	\$1,262	--
1966-67	128,781	11,402	11.8%	167,705	179,107	6.4	1,302	10.9%	1,391	10.2%
1967-68	143,882	14,631	28.3	192,690	207,321	7.1	1,339	2.8	1,441	3.6
1968-69	162,438	15,936	8.9	237,549	253,485	6.3	1,462	9.2	1,561	8.3
1969-70	181,254	21,623	35.7	284,963	306,586	7.1	1,572	7.5	1,691	8.4
1970-71	197,454	26,792	23.9	305,132	331,924	8.1	1,545	-1.7	1,681	-0.6
1971-72	204,567	29,594	10.5	316,250	345,844	8.6	1,546	0.0	1,691	0.6
1972-73	213,974	30,669	3.6	373,180	403,849	7.6	1,744	12.8	1,887	11.6
1973-74	219,750	31,801	3.7	428,919	460,720	6.9	1,952	11.9	2,097	11.1
1974-75	226,200	39,210	23.3	481,546	520,756	7.5	2,129	9.1	2,302	9.8
1975-76	236,067	42,281	7.8	537,990	580,271	7.3	2,279	7.1	2,458	6.8
1976-77	231,604	42,795	1.2	604,833	647,628	6.6	2,611	14.6	2,796	13.8
1977-78	234,074	43,482	1.6	666,072	709,554	6.1	2,846	9.0	3,031	8.4
1978-79	229,371	43,110	-0.9	682,983	726,093	5.9	2,978	4.6	3,166	51.0
1979-80	232,936	43,020	-0.2	814,453	857,473	5.0	3,496	17.4	3,681	16.3
1980-81	239,009	48,916	13.7	952,052	1,000,968	4.9	3,983	13.9	4,188	13.8
1981-82	239,927	63,506	29.8	955,683	1,019,189	6.2	3,983	0.0	4,248	1.4
1982-83	241,407	126,465	99.1	907,338	1,033,803	12.2	3,759	-5.6	4,282	0.8
1983-84	241,989	181,194	43.3	949,984	1,131,178	16.0	3,926	4.4	4,675	9.2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13.2	4,708	19.9	5,422	16.0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11.9	5,065	7.6	5,752	6.1
1986-87	252,789	174,455	2.2	1,345,175	1,519,630	11.5	5,321	5.1	6,011	4.5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12.1	5,510	3.6	6,269	4.3
1988-89	267,451	220,663	12.6	1,503,854	1,724,517	12.8	5,623	2.0	6,448	2.9
1989-90	272,608	233,012	5.6	1,631,540	1,864,552	12.5	5,985	6.4	6,840	6.1
1990-91	278,502	262,206	12.5	1,653,399	1,915,605	13.7	5,937	-0.8	6,878	0.6
1991-92	270,729	305,623	16.6	1,634,366	1,939,989	15.8	6,037	1.7	7,166	4.2
1992-93	258,359	400,327	31.0	1,490,055	1,890,382	21.2	5,767	-4.5	7,317	2.1
1993-94	247,494	416,606	4.1	1,488,465	1,905,071	21.9	6,014	4.3	7,697	5.2
1994-95	250,000	469,779	12.8	1,553,150	2,022,929	23.2	6,213	3.3	8,092	5.1

Notes

1 Please see the footnotes for this display in the appendix to this report, particularly for estimates of 1994-95 FTES enrollment and "SSF" revenues

2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 8 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1994-95, with Revenues in Thousands of Dollars

Year	CCC FTES Enrollment	Local Revenues Property Taxes		State General Fund	Combined Revenues		State and Local Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	Local as % of Total	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	365,550	\$127,000	--	\$72,450	\$199,450	63.7%	\$546	--	\$546	--
1966-67	388,495	149,000	17.3%	71,000	220,000	67.7	566	3.8%	566	3.8%
1967-68	428,924	202,880	36.2	91,846	294,726	68.8	687	21.3	687	21.3
1968-69	475,762	245,684	21.1	105,400	351,084	70.0	738	7.4	738	7.4
1969-70	527,746	295,767	20.4	126,800	422,567	70.0	801	8.5	801	8.5
1970-71	587,697	323,679	9.4	162,600	486,279	66.6	827	3.3	827	3.3
1971-72	627,308	339,585	4.9	203,149	542,734	62.6	865	4.6	865	4.6
1972-73	651,602	384,898	13.3	220,639	605,537	63.6	929	7.4	929	7.4
1973-74	692,345	399,937	3.9	348,577	748,514	53.4	1,081	16.3	1,081	16.3
1974-75	628,166	456,126	14.0	428,928	885,054	51.5	1,409	30.3	1,409	30.3
1975-76	873,473	494,000	8.3	491,325	985,325	50.1	1,128	-19.9	1,128	-19.9
1976-77	820,060	560,027	13.4	576,994	1,137,021	49.3	1,387	22.9	1,387	22.9
1977-78	815,992	745,270	33.1	489,374	1,234,644	60.4	1,513	9.1	1,513	9.1
1978-79	721,241	332,135	-55.4	795,265	1,127,400	29.5	1,563	3.3	1,563	3.3
1979-80	761,251	240,104	-27.7	1,000,096	1,240,200	19.4	1,629	4.2	1,629	4.2
1980-81	826,744	325,000	35.4	1,093,527	1,418,527	22.9	1,716	5.3	1,716	5.3
1981-82	835,135	398,400	22.0	1,072,948	1,469,348	27.0	1,759	2.5	1,759	2.5
1982-83	802,536	390,100	-1.6	1,076,836	1,466,936	26.6	1,828	3.9	1,828	3.9
1983-84	754,306	399,354	2.4	1,084,825	1,484,179	26.9	1,968	7.6	1,968	7.6
1984-85	732,244	432,186	8.2	1,134,736	1,633,022	26.5	2,140	8.8	2,230	13.3
1985-86	721,223	497,625	15.1	1,195,461	1,759,586	28.3	2,348	9.7	2,440	9.4
1986-87	743,143	544,862	9.5	1,244,484	1,856,315	29.4	2,408	2.6	2,498	2.4
1987-88	771,610	603,879	10.8	1,329,716	1,999,521	30.2	2,506	4.1	2,591	3.7
1988-89	786,464	653,580	8.2	1,469,115	2,187,932	29.9	2,699	7.7	2,782	7.4
1989-90	806,976	712,620	9.0	1,563,907	2,341,563	30.4	2,821	4.5	2,902	4.3
1990-91	841,073	791,021	11.0	1,734,870	2,598,154	30.4	3,003	6.5	3,089	6.5
1991-92	851,993	834,224	5.5	1,696,976	2,613,478	31.9	2,971	-1.1	3,067	-0.7
1992-93	855,409	1,010,367	21.1	1,519,376	2,652,318	38.1	2,957	-0.5	3,101	1.1
1993-94	838,916	1,358,203	34.4	1,106,281	2,671,148	50.8	2,938	-0.7	3,184	2.7
1994-95	851,609	1,416,006	4.3	1,116,016	2,728,825	51.9	2,973	1.2	3,204	0.6

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources: Governor's Budgets and analysis, 1967-68 through 1994-95, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 9 Average Per Full-Time-Equivalent-Student (FTES) Revenues for Instruction-Related (I-R) Activities in the State's Three Public Systems of Postsecondary Education for Fiscal Years 1989-90 through 1992-93, with Dollars in Thousands (amounts "per FTES" expressed in actual dollars)

California Community Colleges Average Revenues

FTES Enrollments	806,976		841,073		851,993		855,409	
	1989-90		1990-91		1991-92		1992-93	
Source	Expenditures	(per FTES)						
General Funds	\$1,563,907	--	\$1,734,870	--	\$1,696,976	--	\$1,519,376	--
Local Prop Taxes	712,620	--	791,021	--	834,224	--	1,010,367	--
Combined Funds	\$2,276,527	\$2,821	\$2,525,891	\$3,003	\$2,531,200	\$2,971	\$2,529,743	\$2,957
Student Fees	65,036	81	72,263	86	82,278	97	122,575	143
Lottery Revenues	127,051	157	97,055	115	75,838	89	85,479	100
Total	\$2,468,614	\$3,059	\$2,695,209	\$3,204	\$2,689,316	\$3,157	\$2,737,797	\$3,201

California State University Average Instructional Expenditures, by Fund Source

FTES Enrollments	272,608		278,502		270,729		258,359	
	1989-90		1990-91		1991-92		1992-93	
Source	Expenditures	(per FTES)						
General Funds	\$1,631,540	\$5,985	\$1,653,399	\$5,937	\$1,634,366	\$6,037	\$1,490,055	\$5,767
St Univ Rev	69,017	253	72,978	262	77,197	285	71,642	277
Student Fees	233,012	855	262,206	941	305,623	1,129	400,327	1,549
Lottery Revenues	56,801	208	54,583	196	27,197	100	17,341	67
Total	\$1,990,370	\$7,301	\$2,043,166	\$7,336	\$2,044,383	\$7,551	\$1,979,365	\$7,661

University of California Funding for Instruction-Related Activities

FTES Enrollments	140,507		143,344		143,808		141,507	
	1989-90		1990-91		1991-92		1992-93	
Source	Expenditures	(per FTES)						
General Funds	\$1,263,856	\$8,995	\$1,299,807	\$9,068	\$1,281,549	\$8,912	\$1,159,241	\$8,192
Gen Univ Funds	123,619	880	128,720	898	144,197	1,003	146,841	1,038
Student Fees	211,283	1,504	229,570	1,602	302,167	2,101	428,273	3,027
Lottery Revenues	22,158	158	17,087	119	13,352	93	14,937	106
Total	\$1,620,916	\$11,536	\$1,675,184	\$11,686	\$1,741,266	\$12,108	\$1,749,292	\$12,362

Notes

1 Please see the footnotes for this display in the appendix to this report

Sources: Governor's Budgets and analysis, 1990-91 through 1994-95, UC Office of the President, the CSU Office of the Chancellor, CCC Chancellor's Office, supplemental information, and Commission staff analysis

DISPLAY 10 *State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars*

Year	Public Universities		California Community Colleges		All Three Systems State General Fund, with Local Revenues for the CCCs
	University of California	The California State University	State General Fund Appropriations	State General Fund and Local Revenues	
1965-66	\$204,270	\$136,624	\$72,450	\$199,450	\$540,344
1966-67	242,993	167,705	71,000	220,000	630,698
1967-68	243,762	192,690	91,846	294,726	731,178
1968-69	290,546	237,549	105,400	351,084	879,179
1969-70	329,334	284,963	126,800	422,567	1,036,864
1970-71	337,079	305,132	162,600	486,279	1,128,490
1971-72	335,578	316,250	203,149	542,734	1,194,562
1972-73	384,705	373,180	220,639	605,537	1,363,422
1973-74	445,910	428,919	348,577	748,514	1,623,343
1974-75	514,566	481,546	428,928	885,054	1,881,166
1975-76	585,461	537,990	491,325	985,325	2,108,776
1976-77	683,742	604,833	576,994	1,137,021	2,425,596
1977-78	737,498	666,072	489,374	1,234,644	2,638,214
1978-79	767,050	682,983	795,265	1,127,400	2,577,433
1979-80	901,951	814,453	1,000,096	1,240,200	2,956,604
1980-81	1,074,584	952,052	1,093,527	1,418,527	3,445,163
1981-82	1,097,293	955,683	1,072,948	1,469,348	3,522,324
1982-83	1,125,425	907,338	1,076,836	1,466,936	3,499,699
1983-84	1,110,012	949,984	1,084,825	1,484,179	3,544,175
1984-85	1,457,144	1,142,928	1,134,736	1,566,922	4,166,994
1985-86	1,641,741	1,258,499	1,195,461	1,693,086	4,593,326
1986-87	1,788,304	1,345,175	1,244,484	1,789,346	4,922,825
1987-88	1,888,872	1,423,010	1,329,716	1,933,595	5,245,477
1988-89	1,970,047	1,503,854	1,469,115	2,122,695	5,596,596
1989-90	2,076,662	1,631,540	1,563,907	2,276,527	5,984,729
1990-91	2,135,733	1,653,399	1,734,870	2,525,891	6,315,023
1991-92	2,105,560	1,634,366	1,696,976	2,531,200	6,271,126
1992-93	1,878,531	1,490,055	1,519,376	2,529,743	5,898,329
1993-94	1,793,108	1,488,465	1,106,281	2,464,484	5,746,057
1994-95	1,831,704	1,553,150	1,116,016	2,532,022	5,916,876

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act.

Sources: *Governor's Budgets and analysis, 1967-68 through 1994-95, the UC, CSU, and CCC systemwide offices, and supplemental information*

DISPLAY 11 *Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1994-95*

Year	Public Four-Year Systems		California Community Colleges		All 3 Education Systems State General Funds, with Local Revenues for the CCCs
	University of California	The California State University	State General Fund Appropriations	State General Funds and Local Revenues	
1966-67	19.0%	22.7%	-2.0%	10.3%	16.7%
1967-68	0.3	14.9	29.4	34.0	15.9
1968-69	19.2	23.3	14.8	19.1	20.2
1969-70	13.4	20.0	20.3	20.4	17.9
1970-71	2.4	7.1	28.2	15.1	8.8
1971-72	-0.4	3.6	24.9	11.6	5.9
1972-73	14.6	18.0	8.6	11.6	14.1
1973-74	15.9	14.9	58.0	23.6	19.1
1974-75	15.4	12.3	23.1	18.2	15.9
1975-76	13.8	11.7	14.5	11.3	12.1
1976-77	16.8	12.4	17.4	15.4	15.0
1977-78	7.9	10.1	-15.2	8.6	8.8
1978-79	4.0	2.5	62.5	-8.7	-2.3
1979-80	17.6	19.2	25.8	10.0	14.7
1980-81	19.1	16.9	9.3	14.4	16.5
1981-82	2.1	0.4	-1.9	3.6	2.2
1982-83	2.6	-5.1	0.4	-0.2	-0.6
1983-84	-1.4	4.7	0.7	1.2	1.3
1984-85	31.3	20.3	4.6	5.6	17.6
1985-86	12.7	10.1	5.4	8.1	10.2
1986-87	8.9	6.9	4.1	5.7	7.2
1987-88	5.6	5.8	6.8	8.1	6.6
1988-89	4.3	5.7	10.5	9.8	6.7
1989-90	5.4	8.5	6.5	7.2	6.9
1990-91	2.8	1.3	10.9	11.0	5.5
1991-92	-1.4	-1.2	-2.2	0.2	-0.7
1992-93	-10.8	-8.8	-10.5	-0.1	-5.9
1993-94	-4.5	-0.1	-27.2	-2.6	-2.6
1994-95	2.2	4.3	0.9	2.7	3.0
28-year % changes	796.7%	1036.8%	1440.4%	1169.5%	995.0%

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources: Governor's Budgets and analysis, 1967-68 through 1994-95, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 12 *University of California Primary Sources of Funds for Current Operations for Fiscal Years 1969-70 Through 1994-95, with Amounts in Thousands of Dollars*

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	TOTALS, Budgeted & Extramural
1969-70	\$329,334	\$30,481	\$29,059	--	\$146,156	\$497,159	\$175	\$1,032,364
1970-71	337,079	31,086	28,638	--	176,589	487,099	226	1,060,717
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
1974-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
1975-76	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	\$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	160,524	210,556	25,984	1,837,115	3,478,149	4,056	7,686,431
1989-90	2,076,662	172,676	229,855	24,106	2,148,767	3,660,145	101,379	8,413,590
1990-91	2,135,733	166,407	251,441	18,581	2,462,547	3,701,013	45,422	8,781,144
1991-92	2,105,560	182,250	328,550	14,518	2,694,072	3,880,718	41,154	9,246,822
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,108	242,624	526,151	15,398	3,056,891	4,167,509	47,856	9,849,537
1994-95	1,831,704	242,624	519,341	15,398	3,160,431	4,299,609	50,764	10,119,871

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1969-70 through 1994-95, and University of California, Office of the President*

DISPLAY 13 *University of California Primary Sources of Operating Funds as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1969-70 Through 1994-95*

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	Annual % Change in Totals
1969-70	31.9%	3.0%	2.8%	0.0%	14.2%	48.2%	0.0%	--
1970-71	31.8	2.9	2.7	0.0	16.6	45.9	0.0	2.7%
1971-72	30.4	3.0	2.8	0.0	17.6	46.0	0.0	4.0
1972-73	31.2	2.3	2.8	0.0	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	0.0	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	0.0	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	0.0	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	0.0	20.7	43.0	0.0	17.0
1977-78	29.9	1.5	2.7	0.0	21.0	44.7	0.0	12.2
1978-79	28.4	1.5	3.0	0.0	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	0.0	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	0.0	22.8	43.9	0.0	17.9
1981-82	26.5	2.3	2.9	0.0	23.3	44.3	0.0	9.9
1982-83	25.7	2.0	3.3	0.0	23.6	44.7	0.0	5.7
1983-84	23.0	2.0	3.5	0.0	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	0.0	22.1	46.8	0.0	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.0	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.0	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.0	7.1
1988-89	25.6	2.1	2.7	0.3	23.9	45.3	0.0	8.4
1989-90	24.7	2.1	2.7	0.3	25.5	43.5	1.2	9.5
1990-91	24.3	1.9	2.9	0.2	28.0	42.1	0.0	4.4
1991-92	22.8	2.0	3.6	0.2	29.1	42.0	0.4	5.3
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.8
1993-94	18.2	2.5	5.3	0.2	31.0	42.3	0.5	2.6
1994-95	18.1	2.4	5.1	0.2	31.2	42.5	0.5	2.7

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources: *Governor's Budgets and analysis, 1969-70 through 1994-95, and University of California, Office of the President*

DISPLAY 14 *University of California Sources of Funding for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1992-93, with Amounts in Thousands of Dollars*

Year	State	University	Federal	Private	Other	TOTAL	Percent Change in TOTAL
1965-66	\$32,994	\$869	\$70,027	\$9,161	\$717	\$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25 0%
1967-68	36,267	952	106,743	13,157	681	157,800	10 9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8 8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6 8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4 2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4 5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15 6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6 6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16 0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5 6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9 2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7 3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9 4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18 8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14 5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4 9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3 7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9 5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11 2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10 0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8 7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8 9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8 7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9 5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8 5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7 9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5 2

Notes

1 Please see the footnotes for this display in the appendix to this report

2 The 1992-93 fiscal year is the most recent for which information on funding for organized research in the University of California is available

Source *University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1992-93*

DISPLAY 15 *California State University Primary Sources of Funds for Current Operations for Fiscal Years 1967-68 Through 1994-95, with Amounts in Thousands of Dollars*

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev Fund	Federal Funds	Other Funds	TOTAL
1967-68	\$192,690	\$13,720	\$14,631	--	\$1,305	\$12,334	\$46,481	\$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	\$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	524,282	2,767,029
1993-94	1,488,465	100,210	416,606	19,200	71,864	149,222	555,360	2,800,927
1994-95	1,553,150	103,767	469,779	24,100	82,884	146,000	556,230	2,935,910

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1969-70 through 1994-95, and the California State University Office of the Chancellor*

DISPLAY 16 California State University Primary Sources of Operating Funds as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1994-95

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5%	4.9%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	21.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	53.9	3.7	14.5	0.6	2.6	5.8	18.9	1.4
1993-94	53.1	3.6	14.9	0.7	2.6	5.3	19.8	1.1
1994-95	52.9	3.5	16.0	0.8	2.8	5.0	18.9	6.1

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, and the California State University Office of the Chancellor

DISPLAY 17 California Community Colleges Primary Sources of Funds for Current Operations for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	TOTAL
1965-66	\$72,450	\$127,000	--	\$2,560	--	\$9,000	\$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	(See Notes)	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	\$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	(See Notes)	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	\$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	\$85,423	32,545	1,880,697
1986-87	1,244,484	544,862	1,936	66,969	57,397	841	1,916,489
1987-88	1,329,716	603,879	2,120	65,926	96,838	35,936	2,134,415
1988-89	1,469,115	653,580	2,006	65,237	126,941	34,409	2,351,288
1989-90	1,563,907	712,620	2,100	65,036	127,051	29,645	2,500,359
1990-91	1,734,870	791,021	2,316	72,263	97,055	29,236	2,726,761
1991-92	1,696,976	834,224	1,754	82,278	75,838	1,649	2,692,719
1992-93	1,519,376	1,010,367	1,986	122,575	85,479	8,268	2,748,051
1993-94	1,106,281	1,358,203	1,986	206,664	92,312	10,026	2,775,472
1994-95	1,116,016	1,416,006	1,369	196,803	92,312	9,815	2,832,321

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis, 1965-66 through 1994-95, and the California Community Colleges Chancellor's Office

DISPLAY 18 *California Community Colleges Primary Sources of Operating Funds as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1994-95*

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	Percent Change in TOTAL
1965-66	34 3%	60 2%	0 0%	1 2%	0 0%	4 3%	--
1966-67	30 6	64 2	0 0	0 6	0 0	4 5	9 9%
1967-68	30 1	66 4	0 0	0 5	0 0	3 0	31 6
1968-69	29 5	68 8	0 0	0 6	0 0	1 1	17 0
1969-70	29 6	69 0	0 0	0 5	0 0	0 9	20 1
1970-71	32 8	65 3	0 0	0 9	0 0	0 9	15 5
1971-72	34 5	57 6	0 0	1 0	0 0	6 9	19 0
1972-73	36 0	62 8	0 0	1 0	0 0	0 2	4 0
1973-74	44 9	51 5	0 0	1 8	0 0	1 8	26 6
1974-75	46 8	49 8	0 0	1 2	0 0	2 2	18 1
1975-76	47 6	47 8	0 0	2 5	0 0	2 1	12 7
1976-77	48 2	46 8	0 0	1 5	0 0	3 4	15 9
1977-78	39 6	60 3	0 0	0 0	0 0	0 0	3 2
1978-79	69 2	28 9	0 0	0 0	0 0	1 8	-7 0
1979-80	80 6	19 4	0 0	0 0	0 0	0 0	8 0
1980-81	76 9	22 9	0 2	0 0	0 0	0 0	14 6
1981-82	72 8	26 9	0 2	0 0	0 0	0 1	3 7
1982-83	72 9	26 4	0 3	0 0	0 0	0 4	0 2
1983-84	72 6	26 7	0 3	0 0	0 0	0 3	1 2
1984-85	69 2	26 4	0 3	4 0	0 0	0 1	9 7
1985-86	63 6	26 5	0 2	3 5	4 5	1 7	14 7
1986-87	64 9	28 4	0 1	3 5	3 0	0 0	1 9
1987-88	62 3	28 3	0 1	3 1	4 5	1 7	11 4
1988-89	62 5	27 8	0 1	2 8	5 4	1 5	10 2
1989-90	62 5	28 5	0 1	2 6	5 1	1 2	6 3
1990-91	63 6	29 0	0 1	2 7	3 6	1 1	9 1
1991-92	63 0	31 0	0 1	3 1	2 8	0 1	-1 2
1992-93	55 3	36 8	0 1	4 5	3 1	0 3	2 1
1993-94	39 9	48 9	0 1	7 4	3 3	0 4	1 0
1994-95	39 4	50 0	0 0	6 9	3 3	0 3	2 0

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1965-66 through 1994-95, and the California Community Colleges Chancellor's Office*

DISPLAY 19 Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Systems of Public Postsecondary Education, for Fiscal Years 1966-67 Through 1994-95

Year	University of California			The California State University			California Community Colleges		
	St Gen Fund	General Univ Funds	SSFs	St Gen Fund	Net State Univ Funds	SSFs	St Gen Fund	Local Revenues	SSFs
1966-67	19 0%	--	14 9%	22 7%	--	11 8%	-2 0%	17 3%	-41 4%
1967-68	0 3	--	10 9	14 9	--	28 3	29 4	36 2	0 0
1968-69	19 2	--	22 2	23 3	2 5%	8 9	14 8	21 1	33 3
1969-70	13 4	--	27 8	20 0	-4 9	35 7	20 3	20 4	10 0
1970-71	2 4	2 0%	-1 4	7 1	-25 1	23 9	28 2	9 4	113 6
1971-72	-0 4	8 0	8 3	3 6	14 3	10 5	24 9	4 9	25 3
1972-73	14 6	-14 0	12 5	18 0	3 3	3 6	8 6	13 3	3 9
1973-74	15 9	-1 8	26 9	14 9	5 7	3 7	58 0	3 9	124 7
1974-75	15 4	51 2	19 5	12 3	24 7	23 3	23 1	14 0	-18 9
1975-76	13 8	-4 7	20 4	11 7	-8 9	7 8	14 5	8 3	131 8
1976-77	16 8	-0 8	7 3	12 4	13 7	1 2	17 4	13 4	-28 4
1977-78	7 9	-10 8	-1 7	10 1	16 0	1 6	-15 2	33 1	--
1978-79	4 0	11 6	19 0	2 5	14 5	-0 9	62 5	-55 4	--
1979-80	17 6	54 9	5 2	19 2	23 4	-0 2	25 8	-27 7	--
1980-81	19 1	5 9	15 6	16 9	25 4	13 7	9 3	35 4	--
1981-82	2 1	40 8	23 4	0 4	62 5	29 8	-1 9	22 0	--
1982-83	2 6	-7 4	20 9	-5 1	-24 7	99 1	0 4	-1 6	--
1983-84	-1 4	12 0	16 4	4 7	0 7	43 3	0 7	2 4	--
1984-85	31 3	-7 9	-1 1	20 3	7 4	-4 3	4 6	8 2	--
1985-86	12 7	34 6	1 1	10 1	7 4	-1 6	5 4	15 1	0 6
1986-87	8 9	-18 7	3 5	6 9	38 9	2 2	4 1	9 5	0 7
1987-88	5 6	30 2	11 3	5 8	10 6	12 3	6 8	10 8	-1 6
1988-89	4 3	26 5	8 2	5 7	15 0	12 6	10 5	8 2	-1 0
1989-90	5 4	7 6	9 2	8 5	13 0	5 6	6 5	9 0	-0 3
1990-91	2 8	-3 6	9 4	1 3	6 8	12 5	10 9	11 0	11 1
1991-92	-1 4	9 5	30 7	-1 2	7 9	16 6	-2 2	5 5	13 9
1992-93	-10 8	30 6	42 1	-8 8	-5 5	31 0	-25 2	24 0	47 9
1993-94	-4 5	2 0	12 7	-0 1	-2 3	4 1	-30 9	35 2	78 1
1994-95	2 2	0 0	-1 3	4 3	3 5	12 8	-30 9	35 2	78 1

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, the systemwide offices, and supplemental sources

DISPLAY 20 *University of California General Purpose Expenditures by Program Categories for Fiscal Years 1966-67 Through 1994-95, with Amounts in Thousands of Dollars*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	TOTAL
1966-67	\$119,831	\$32,563	\$2,000	\$26,205	\$4,861	\$62,654	\$12,655	\$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	0	489,501	23,886	2,116,485
1993-94	1,254,145	163,889	46,917	145,625	0	457,610	-32,454	2,035,732
1994-95	1,254,145	163,889	46,917	145,625	0	457,610	6,142	2,074,328

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, the UC systemwide office, and supplemental information*

DISPLAY 21 *University of California General Purpose Expenditures by Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals for Fiscal Years 1966-67 Through 1994-95*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	--
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1	-7.5
1993-94	61.6	8.1	2.3	7.2	0.0	22.5	-1.6	-3.8
1994-95	60.5	7.9	2.3	7.0	0.0	22.1	0.3	1.9

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, the UC systemwide office, and supplemental information*

DISPLAY 22 *California State University General Purpose Fund Expenditures for Six Major Categories for Fiscal Year 1967-68 Through 1994-95, with Amounts in Thousands of Dollars*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Prov's for Allocation	TOTAL
1967-68	\$155,378	\$831	\$796	--	\$2,514	\$33,171	--	\$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	\$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	--	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	\$30	1,769,996
1989-90	1,143,423	--	--	206,254	145,161	437,888	--	1,932,726
1990-91	1,185,057	--	--	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	--	--	200,198	171,562	460,262	15,706	2,017,450
1992-93	1,089,846	--	--	202,467	197,462	456,062	16,187	1,962,024
1993-94	1,086,364	--	--	195,140	202,871	478,255	11,487	1,974,117
1994-95	1,117,821	--	--	212,398	237,845	499,415	41,702	2,109,181

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, the CSU systemwide office, and supplemental information*

DISPLAY 23 California State University Major Expenditure Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1994-95

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1967-68	80.6%	0.4%	0.4%	0.0%	1.3%	17.2%	0.0%	--
1968-69	80.0	0.7	0.4	0.0	0.4	18.5	0.0	23.3%
1969-70	67.2	0.2	0.0	10.3	1.2	21.1	0.0	20.0
1970-71	67.9	0.0	0.0	11.5	0.0	20.7	0.0	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	0.0	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	0.0	17.4
1973-74	64.2	0.0	0.0	11.2	2.1	22.6	0.0	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	0.0	12.4
1975-76	65.0	0.0	0.0	10.8	1.6	22.6	0.0	11.8
1976-77	63.8	0.0	0.0	10.9	2.0	23.2	0.0	12.4
1977-78	63.3	0.0	0.0	11.2	1.9	23.7	0.0	10.1
1978-79	63.3	0.0	0.0	11.2	1.8	23.6	0.0	2.5
1979-80	61.8	0.0	0.0	11.6	2.8	23.7	0.0	19.2
1980-81	61.5	0.0	0.0	11.7	2.3	24.5	0.0	16.9
1981-82	63.4	0.0	0.0	11.6	1.8	23.3	0.0	0.3
1982-83	66.3	0.0	0.0	12.3	2.3	19.1	0.0	-5.0
1983-84	68.6	0.0	0.0	12.6	2.1	16.6	0.0	4.6
1984-85	58.0	0.0	0.0	10.9	7.7	23.5	0.0	43.3
1985-86	58.6	0.0	0.0	10.7	7.7	23.0	0.0	8.5
1986-87	59.3	0.0	0.0	10.7	7.6	22.4	0.0	7.0
1987-88	58.9	0.0	0.0	10.9	7.6	22.6	0.0	7.3
1988-89	59.2	0.1	0.0	10.4	7.6	22.6	0.0	4.3
1989-90	59.2	0.0	0.0	10.7	7.5	22.7	0.0	9.2
1990-91	59.6	0.0	0.0	9.3	8.0	23.1	0.0	2.9
1991-92	58.0	0.0	0.0	9.9	8.5	22.8	0.8	1.5
1992-93	55.5	0.0	0.0	10.3	10.1	23.2	0.8	-2.7
1993-94	55.0	0.0	0.0	9.9	10.3	24.2	0.6	0.6
1994-95	53.0	0.0	0.0	10.1	11.3	23.7	2.0	6.8

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, the CSU systemwide office, and supplemental information

DISPLAY 24 *California Community Colleges State Operations and Local Assistance Funding in Three Major Expenditure Categories with Percent Changes in Expenditure Totals and Proportions for Each Category, for Fiscal Years 1967-68 Through 1994-95, with Amounts in Thousands of Dollars*

Year	Expenditure Categories			TOTAL	Percent Changes, TOTAL	Proportions of Total Expenditures		
	Appor- tionments	Special Services and Operations	Administration			Appor- tionments	Services, Operations	Institutional Adminstra'n
1967-68	\$294,630	\$0	\$4	\$294,634	--	100 0%	0 0%	0 0%
1968-69	350,934	412	392	351,738	19 4%	99 8	0 1	0 1
1969-70	422,367	3,621	439	426,427	21 2	99 0	0 8	0 1
1970-71	486,059	5,707	437	492,203	15 4	98 8	1 2	0 1
1971-72	542,718	4,910	835	548,463	11 4	99 0	0 9	0 2
1972-73	571,158	6,399	345	577,902	5 4	98 8	1 1	0 1
1973-74	681,940	7,970	408	690,318	19 5	98 8	1 2	0 1
1974-75	802,192	8,561	505	811,258	17 5	98 9	1 1	0 1
1975-76	898,967	10,389	574	909,930	12 2	98 8	1 1	0 1
1976-77	1,011,004	14,569	638	1,026,211	12 8	98 5	1 4	0 1
1977-78	1,218,177	17,734	763	1,236,674	20 5	98 5	1 4	0 1
1978-79	1,127,400	21,473	1,014	1,149,887	-7 0	98 0	1 9	0 1
1979-80	1,216,104	24,935	1,180	1,242,219	8 0	97 9	2 0	0 1
1980-81	1,391,359	29,744	1,937	1,423,040	14 6	97 8	2 1	0 1
1981-82	1,423,052	50,497	2,267	1,475,816	3 7	96 4	3 4	0 2
1982-83	1,416,200	57,485	2,698	1,476,383	0 0	95 9	3 9	0 2
1983-84	1,421,255	59,675	2,476	1,483,406	0 5	95 8	4 0	0 2
1984-85	1,484,705	73,738	3,075	1,561,518	5 3	95 1	4 7	0 2
1985-86	1,674,673	132,416	3,528	1,810,617	16 0	92 5	7 3	0 2
1986-87	1,810,093	117,468	3,964	1,931,525	6 7	93 7	6 1	0 2
1987-88	1,927,900	215,900	4,811	2,148,611	11 2	89 7	10 0	0 2
1988-89	2,154,053	214,502	4,337	2,372,892	10 4	90 8	9 0	0 2
1989-90	2,318,749	219,850	5,695	2,544,294	7 2	91 1	8 6	0 2
1990-91	2,529,353	232,802	3,831	2,765,986	8 7	91 4	8 4	0 1
1991-92	2,530,515	212,854	3,871	2,747,240	-0 7	92 1	7 7	0 1
1992-93	2,305,568	253,781	3,662	2,563,011	-6 7	90 0	9 9	0 1
1993-94	2,429,017	248,197	3,984	2,681,198	4 6	90 6	9 3	0 1
1994-95	2,634,592	249,055	4,088	2,887,735	7 7	91 2	8 6	0 1

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, Community College's Chancellor's Office, supplemental sources*

DISPLAY 25 Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars

Year	University of California			The California State University			Comm. Coll. Enrollment Fee	
	Educational Fee	Registration Fee	Special Fee (profess'l)	Total SSF Revenues	Student Services Fee	State Univ Fee		Total SSF Revenues
1965-66	--	\$12,089	--	\$12,089	\$10,198	--	\$10,198	--
1966-67	--	13,885	--	13,885	11,402	--	11,402	--
1967-68	--	15,403	--	15,403	14,631	--	14,631	--
1968-69	--	18,815	--	18,815	15,936	--	15,936	--
1969-70	--	24,048	--	24,048	21,623	--	21,623	--
1970-71	\$559	27,485	--	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	--	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	--	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	--	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	--	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	--	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	--	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	--	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	--	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	--	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	--	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	--	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	--	145,147	68,477	\$57,988	126,465	--
1983-84	102,984	65,969	--	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	--	167,089	66,961	106,379	173,340	\$66,100
1985-86	97,883	71,000	--	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	--	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	--	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	--	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	--	229,855	--	233,012	233,012	65,036
1990-91	148,891	100,750	\$1,800	251,441	--	262,206	262,206	72,263
1991-92	223,690	103,046	1,814	328,550	--	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	--	400,327	400,327	122,575
1993-94	416,431	107,900	1,820	526,151	--	416,606	416,606	206,664
1994-95	465,181	110,900	1,820	577,901	--	469,779	469,779	196,803

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 consists of estimates from the 1994-95 budget

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 26 Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars

Year	University of California		California State University		California Community Colleges		
	Nonresident Tuition	TOTAL	Nonresident Tuition	TOTAL	Enrollment Fee	Nonresident Tuition	TOTAL
1965-66	\$6,230	\$18,319	\$1,879	\$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,165	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	\$13,633	\$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	\$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	48,368	281,380	65,036	51,190	116,226
1990-91	80,442	331,883	51,262	313,468	72,263	58,963	131,226
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	87,443	554,378	52,418	452,745	122,575	72,060	194,635
1993-94	76,601	615,451	50,454	467,060	206,664	72,060	278,724
1994-95	86,747	606,088	50,454	520,233	196,803	72,060	268,863

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 29 *Percent Changes in Systemwide and Total Annual Resident Undergraduate Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1965-66 Through 1994-95*

Year	<i>University of California</i> Systemwide Fees	Total Fees	<i>The California State University</i> Systemwide Fees	Total Fees	<i>California</i> <i>Comm. Coll.</i> Enrollm't Fee	<i>United States</i> Consumer Price Index	<i>California</i> Consumer Price Index	<i>California</i> Personal Income
1965-66	--	--	--	--	--	--	--	8.5%
1966-67	-0.5%	0.4%	0.0%	0.0%	--	2.5%	2.2%	7.4
1967-68	0.0	0.8	13.2	4.8	--	3.9	4.0	9.3
1968-69	37.0	33.5	25.6	20.9	--	5.5	4.5	14.3
1969-70	0.0	0.9	0.0	12.0	--	6.0	5.4	7.5
1970-71	50.0	45.8	9.3	8.1	--	4.4	4.6	6.1
1971-72	33.3	31.4	0.0	0.0	--	3.2	3.1	9.4
1972-73	0.0	0.6	0.0	0.0	--	5.5	4.3	10.4
1973-74	0.0	0.0	0.0	0.0	--	10.7	8.2	11.8
1974-75	0.0	0.3	22.0	20.5	--	9.5	11.6	9.9
1975-76	0.0	0.2	0.0	0.0	--	6.0	7.8	12.0
1976-77	0.0	0.2	0.0	0.5	--	6.7	6.5	11.6
1977-78	9.5	9.0	0.0	0.0	--	7.1	7.3	14.9
1978-79	2.1	2.0	1.4	8.7	--	10.7	9.1	13.9
1979-80	2.1	2.2	-1.4	-0.9	--	14.4	14.9	12.8
1980-81	5.0	5.4	11.1	7.6	--	9.9	11.6	11.8
1981-82	30.5	28.5	57.5	41.2	--	6.9	10.8	6.3
1982-83	31.7	30.4	70.6	58.3	--	3.2	2.2	7.4
1983-84	6.5	6.7	42.3	37.0	--	4.4	3.7	10.4
1984-85	-5.3	-4.5	-6.4	-4.9	--	3.7	5.3	8.6
1985-86	0.0	0.2	0.0	1.2	0.0%	1.7	3.6	7.2
1986-87	0.0	1.4	0.0	2.1	0.0	3.8	3.3	8.2
1987-88	10.4	10.9	9.9	10.9	0.0	3.9	4.4	8.6
1988-89	4.4	4.2	8.6	8.1	0.0	3.1	4.9	8.3
1989-90	2.9	5.1	3.5	2.9	0.0	4.7	5.0	7.4
1990-91	10.0	11.4	10.2	9.7	0.0	5.5	5.3	1.5
1991-92	40.0	36.6	20.0	18.3	20.0	3.2	3.6	3.9
1992-93	24.2	22.4	39.7	33.8	75.0	3.0	3.4	1.4
1993-94	22.3	22.4	10.1	9.2	85.7	2.6	2.8	3.6
1994-95	10.0	10.3	10.0	9.1	0.0	3.4	2.8	6.1
<i>29-year</i>								
<i>% change</i>	1,627 %	1,578 %	1,984 %	1,551 %	290 %	355 %	397 %	941 %

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, UC, CSU, CCC systemwide offices, supplemental sources*

DISPLAY 30 Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1993-94 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1994-95

Year	University of California				The California State University				Cal. Comm. Coll.		California CPI Values
	SSF		Total Fees		SSF		Total Fees		SSF	SSF	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	
1965-66	\$220	\$1,092	\$245	\$1,216	\$76	\$377	\$105	\$521	--	--	31.5
1966-67	219	1,064	246	1,195	76	369	105	510	--	--	32.2
1967-68	219	1,022	248	1,158	86	402	110	514	--	--	33.5
1968-69	300	1,341	331	1,479	108	483	133	594	--	--	35.0
1969-70	300	1,272	334	1,416	108	458	149	632	--	--	36.9
1970-71	450	1,823	487	1,973	118	478	161	652	--	--	38.6
1971-72	600	2,358	640	2,515	118	464	161	633	--	--	39.8
1972-73	600	2,261	644	2,427	118	445	161	607	--	--	41.5
1973-74	600	2,090	644	2,243	118	411	161	561	--	--	44.9
1974-75	600	1,873	646	2,017	144	450	194	606	--	--	50.1
1975-76	600	1,738	647	1,874	144	417	194	562	--	--	54.0
1976-77	600	1,632	648	1,763	144	392	195	530	--	--	57.5
1977-78	657	1,665	706	1,790	144	365	195	494	--	--	61.7
1978-79	671	1,559	720	1,673	146	339	212	493	--	--	67.3
1979-80	685	1,386	736	1,489	144	291	210	425	--	--	77.3
1980-81	719	1,303	776	1,406	160	290	226	410	--	--	86.3
1981-82	938	1,535	997	1,631	252	412	319	522	--	--	95.6
1982-83	1,235	1,977	1,300	2,081	430	688	505	808	--	--	97.7
1983-84	1,315	2,030	1,387	2,141	612	945	692	1,068	--	--	101.3
1984-85	1,245	1,825	1,324	1,941	573	840	658	964	\$100	147	106.7
1985-86	1,245	1,762	1,326	1,877	573	811	666	943	100	142	110.5
1986-87	1,245	1,707	1,345	1,844	573	785	680	932	100	137	114.1
1987-88	1,374	1,804	1,492	1,959	630	827	754	990	100	131	119.1
1988-89	1,434	1,796	1,554	1,946	684	857	815	1,021	100	125	124.9
1989-90	1,476	1,760	1,634	1,948	708	844	839	1,000	100	119	131.2
1990-91	1,624	1,838	1,820	2,060	780	883	920	1,041	100	113	138.2
1991-92	2,274	2,484	2,486	2,715	936	1,022	1,088	1,188	120	131	143.2
1992-93	2,824	2,984	3,044	3,217	1,308	1,382	1,456	1,539	210	222	148.0
1993-94	3,454	3,552	3,727	3,832	1,440	1,481	1,590	1,635	390	401	152.1
1994-95	3,799	3,799	4,111	4,111	1,584	1,584	1,734	1,734	390	390	156.4
30-yr % change	1,627	248	1,578	238	1,984	320	1,551	233	--	--	
20-yr % change	533	119	535	119	1,000	280	794	209	--	--	
10-yr % change	205	116	210	119	176	95	160	84	290	176	
5-yr % change	134	107	126	100	103	79	88	67	290	245	

Notes

1 Please see the footnotes for this display in the appendix to this report

Sources Governor's Budgets and analysis, for years 1967-68 through 1994-95, Commission on State Finance, and UC, CSU, and CCC systemwide offices

DISPLAY 31 *Cal Grant A, B, and C Student Financial Aid Program Total Funding and Annual Percent Changes by Source for Fiscal Years 1968-69 Through 1994-95, with Amounts in Thousands of Dollars*

Year	State General Fund	Percent Change	Federal Funds	Percent Change	TOTAL	Percent Change
1968-69	\$7,486	--	--	--	\$7,486	--
1969-70	11,865	58.5%	--	--	11,865	58.5%
1970-71	14,683	23.8	--	--	14,683	23.8
1971-72	18,401	25.3	--	--	18,401	25.3
1972-73	25,311	37.6	--	--	25,311	37.6
1973-74	32,364	27.9	--	--	32,364	27.9
1974-75	38,674	19.5	\$3,216	--	41,890	29.4
1975-76	47,927	23.9	3,137	-2.5%	51,064	21.9
1976-77	55,161	15.1	7,269	131.7	62,430	22.3
1977-78	61,656	11.8	10,010	37.7	71,666	14.8
1978-79	64,562	4.7	10,236	2.3	74,798	4.4
1979-80	66,013	2.2	12,298	20.1	78,311	4.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7
1984-85	79,826	11.5	11,704	25.4	91,530	13.1
1985-86	93,544	17.2	11,714	0.1	105,258	15.0
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6
1987-88	106,811	5.7	11,689	4.2	118,500	5.6
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5
1990-91	150,857	6.3	9,755	-12.2	160,612	5.0
1991-92	163,359	8.3	9,486	-2.8	172,845	7.6
1992-93	138,118	-15.5	11,122	17.2	149,240	-13.7
1993-94	194,783	41.0	11,186	0.6	205,969	38.0
1994-95	218,358	12.1	11,186	0.0	229,544	11.4

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1969-70 through 1994-95, and the California Student Aid Commission*

DISPLAY 32 *Number of New and Renewal Cal Grants A, B, and C Awarded, for Fiscal Years 1968-69 Through 1994-95, with Annual Change in the Total Number of Awards*

Year	Cal Grant A Awards	Cal Grant B Awards	Cal Grant C Awards	TOTAL	Change in the Total Number of Awards
1968-69	10,467	--	--	10,467	--
1969-70	13,541	1,000	--	14,541	4,074
1970-71	15,914	1,720	--	17,634	3,093
1971-72	20,201	2,293	--	22,494	4,860
1972-73	23,090	3,811	--	26,901	4,407
1973-74	27,403	4,762	500	32,665	5,764
1974-75	32,185	6,695	977	39,857	7,192
1975-76	36,096	8,162	885	45,143	5,286
1976-77	39,090	12,666	1,596	53,352	8,209
1977-78	39,845	15,577	1,928	57,350	3,998
1978-79	39,871	17,920	2,166	59,957	2,607
1979-80	38,895	20,077	2,435	61,407	1,450
1980-81	38,735	21,415	2,305	62,455	1,048
1981-82	39,271	20,355	2,283	61,909	-546
1982-83	39,738	20,476	2,248	62,462	553
1983-84	40,136	20,277	2,226	62,639	177
1984-85	40,576	20,990	2,290	63,856	1,217
1985-86	41,600	22,806	2,393	66,799	2,943
1986-87	43,231	24,592	2,287	70,110	3,311
1987-88	42,741	24,750	2,307	69,798	-312
1988-89	43,860	27,226	2,361	73,447	3,649
1989-90	43,927	29,829	2,369	76,125	2,678
1990-91	43,948	31,649	2,702	78,299	2,174
1991-92	38,769	31,799	2,651	73,219	-5,080
1992-93	40,286	32,268	2,506	75,060	1,841
1993-94	40,623	32,268	2,506	75,397	2,178
1994-95	41,228	32,268	2,506	76,002	942

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1969-70 through 1994-95, and the California Student Aid Commission*

DISPLAY 33 Maximum Dollar Amount of Each Grant Award for the Cal Grant A, B, and C Student Financial Aid Programs, for Fiscal Years 1968-69 Through 1994-95

Year	Cal Grant B Program			Cal Grant C Program			
	Cal Grant A Program	Tuition and Fee Grant	Subsistence Allowance	Cal Grant B TOTAL	Tuition and Fee Grant	Training Allowance	Cal Grant C TOTAL
1968-69	\$1,500	--	--	--	--	--	--
1969-70	2,000	Actual	\$900	\$900	--	--	--
1970-71	2,000	Actual	900	900	--	--	--
1971-72	2,000	Actual	900	900	--	--	--
1972-73	2,000	Actual	900	900	--	--	--
1973-74	2,200	\$2,200	900	3,100	\$2,000	\$500	\$2,500
1974-75	2,500	2,200	900	3,100	2,000	500	2,500
1975-76	2,500	2,500	900	3,400	2,000	500	2,500
1976-77	2,700	2,500	1,100	3,600	2,000	500	2,500
1977-78	2,700	2,500	1,100	3,600	2,000	500	2,500
1978-79	2,700	2,500	1,100	3,600	2,000	500	2,500
1979-80	2,900	2,700	1,100	3,800	2,000	500	2,500
1980-81	3,200	3,000	1,100	4,100	2,000	500	2,500
1981-82	3,400	3,200	1,100	4,300	2,000	500	2,500
1982-83	3,330	3,200	1,025	4,225	2,000	485	2,485
1983-84	3,400	3,200	1,100	4,300	2,000	500	2,500
1984-85	3,740	3,520	1,210	4,730	2,120	530	2,650
1985-86	4,110	3,870	1,280	5,150	2,250	530	2,780
1986-87	4,320	4,060	1,340	5,400	2,360	530	2,890
1987-88	4,370	4,110	1,350	5,460	2,360	530	2,890
1988-89	4,710	4,710	1,410	6,120	2,360	530	2,890
1989-90	5,250	5,250	1,410	6,660	2,360	530	2,890
1990-91	5,250	5,250	1,410	6,660	2,360	530	2,890
1991-92	5,250	5,250	1,410	6,660	2,360	530	2,890
1992-93	4,452	4,452	1,196	5,648	2,001	449	2,450
1993-94	5,250	5,250	1,410	6,660	2,360	530	2,890
1994-95	5,250	5,250	1,410	6,660	2,360	530	2,890

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, and the California Student Aid Commission

DISPLAY 34 Annual Changes in Numbers of Authorized New Cal Grant A, B, and C Awards and Annual Percent Changes in Maximum Grant Award Amounts, for Fiscal Years 1968-69 Through 1994-95

Year	Cal Grant A Number of New Awards	% Change in Maximum Amount of Grant Award	Cal Grant B Number of New Awards	% Change in Maximum Amount of Grant Award	Cal Grant C Number of New Awards	% Change in Maximum Amount of Grant Award
1968-69	5,596	--	--	--	--	--
1969-70	5,778	33.3%	1,000	--	--	--
1970-71	6,023	0.0	1,000	0.0%	--	--
1971-72	9,214	0.0	1,000	0.0	--	--
1972-73	9,526	0.0	2,000	0.0	--	--
1973-74	11,193	10.0	2,000	244.4	500	--
1974-75	13,221	13.6	3,100	0.0	700	0.0%
1975-76	13,261	0.0	3,100	9.7	700	0.0
1976-77	14,395	8.0	6,825	5.9	1,337	0.0
1977-78	14,900	0.0	6,825	0.0	1,337	0.0
1978-79	14,900	0.0	6,825	0.0	1,337	0.0
1979-80	14,900	7.4	6,995	5.6	1,337	0.0
1980-81	14,900	10.3	6,995	7.9	1,337	0.0
1981-82	14,900	6.3	6,825	4.9	1,337	0.0
1982-83	14,900	-2.1	6,825	-1.7	1,337	-0.6
1983-84	14,900	2.1	6,825	1.8	1,337	0.6
1984-85	16,400	10.0	7,500	10.0	1,420	6.0
1985-86	17,400	9.9	8,250	8.9	1,570	4.9
1986-87	17,400	5.1	9,250	4.9	1,570	4.0
1987-88	17,400	1.2	9,250	1.1	1,570	0.0
1988-89	17,400	7.8	10,750	12.1	1,570	0.0
1989-90	17,400	11.5	12,250	8.8	1,570	0.0
1990-91	17,400	0.0	12,250	0.0	1,570	0.0
1991-92	17,400	0.0	12,250	0.0	1,570	0.0
1992-93	17,400	0.0	12,250	0.0	1,570	0.0
1993-94	17,400	-15.2	12,500	-15.2	1,570	-15.2
1994-95	17,400	0.0	12,500	0.0	1,570	0.0

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, and the California Student Aid Commission

DISPLAY 35 University of California Sources of Funds for Capital Outlay and Total Annual Percent Changes, for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars

Year	COPPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	Ann % Change (St /Fed)
1965-66	--	\$59,143	\$42,613	--	--	\$101,756	--
1966-67	\$1,372	--	65,314	\$15,157	\$38,737	120,580	-19.6%
1967-68	2,420	--	56,558	20,957	28,587	108,522	-2.3
1968-69	45,506	931	7,285	11,580	26,246	91,548	-18.3
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	-45.3
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	-29.4
1971-72	-495	-60	27,747	1,078	6,849	35,119	11.9
1972-73	6,678	221	37,529	3,040	10,038	57,506	67.9
1973-74	20,075	65,584	21,648	137	34,258	141,702	126.4
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	-45.9
1975-76	6,146	10,740	1,298	832	20,361	39,377	-67.3
1976-77	16,596	33,317	127	5,847	30,870	86,757	193.9
1977-78	12,424	22,151	--	16,130	65,104	115,809	-9.3
1978-79	29,125	17,093	--	1,536	46,678	94,432	-5.8
1979-80	15,098	5,279	--	2,232	46,744	69,353	-52.7
1980-81	36,740	1,340	9,050	--	78,288	125,418	108.5
1981-82	8,000	4,009	--	12	96,526	108,547	-74.5
1982-83	12,815	506	--	1,255	126,046	140,622	21.3
1983-84	7,147	--	--	--	225,218	232,365	-51.0
1984-85	49,274	89,742	--	--	157,633	296,649	1845.1
1985-86	44,969	96,748	--	--	207,045	348,762	1.9
1986-87	3,519	20,923	--	--	436,858	461,300	-82.8
1987-88	--	128,373	29,858	500	526,310	685,041	549.4
1988-89	--	192,154	56,282	--	387,826	636,262	56.5
1989-90	--	42,722	102,497	--	437,311	582,530	-41.5
1990-91	--	105,710	112,624	--	460,469	678,803	50.3
1991-92	--	59,038	144,391	--	331,043	534,472	-6.8
1992-93	--	94,894	106,643	--	711,564	913,101	-0.9
1993-94	--	193,424	95,364	--	323,511	612,299	43.3
1994-95	--	161,879	4,886	--	17,063	183,828	-42.3

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information

DISPLAY 36 *University of California Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1994-95*

Year	COPPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	58 1%	41 9%	--	--	100 0%
1966-67	1 1%	--	54 2	12 6%	32 1%	100
1967-68	2 2	--	52 1	19 3	26 3	100
1968-69	49 7	1 0	8 0	12 6	28 7	100
1969-70	59 0	-2 4	6 1	8 1	29 2	100
1970-71	-6 8	25 6	36 8	3 7	40 6	100
1971-72	-1 4	-0 2	79 0	3 1	19 5	100
1972-73	11 6	0 4	65 3	5 3	17 5	100
1973-74	14 2	46 3	15 3	0 1	24 2	100
1974-75	10 2	15 8	8 4	20 8	44 8	100
1975-76	15 6	27 3	3 3	2 1	51 7	100
1976-77	19 1	38 4	0 1	6 7	35 6	100
1977-78	10 7	19 1	--	13 9	56 2	100
1978-79	30 8	18 1	--	1 6	49 4	100
1979-80	21 8	7 6	--	3 2	67 4	100
1980-81	29 3	1 1	7 2	--	62 4	100
1981-82	7 4	3 7	--	< 0 1	88 9	100
1982-83	9 1	0 4	--	0 9	89 6	100
1983-84	3 1	--	--	--	96 9	100
1984-85	16 6	30 3	--	--	53 1	100
1985-86	12 9	27 7	--	--	59 4	100
1986-87	0 8	4 5	--	--	94 7	100
1987-88	--	18 7	4 4	< 0 1	76 8	100
1988-89	--	30 2	8 8	--	61 0	100
1989-90	--	7 3	17 6	--	75 1	100
1990-91	--	15 6	16 6	--	67 8	100
1991-92	--	11 0	27 0	--	61 9	100
1992-93	--	10 4	11 7	--	77 9	100
1993-94	--	31 6	15 6	--	52 8	100
1994-95	--	88 1	2 7	--	9 3	100

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information*

DISPLAY 37 *California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars*

Year	COPFHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	Ann % Change (St /Fed)
1965-66	--	\$29,905	\$38	--	--	\$29,943	--
1966-67	\$1,037	--	40,992	--	--	42,029	40 4%
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	311 2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-54 0
1969-70	23,833	26,727	--	10,216	7,389	68,165	-23 5
1970-71	11,216	18,706	58	15,831	14,513	60,324	-24 6
1971-72	19,318	790	233	9,877	15,396	45,614	-34 0
1972-73	22,062	--	-365	4,538	18,954	45,189	-13 2
1973-74	36,547	5,060	24	4,689	21,825	68,145	76 6
1974-75	33,407	--	22,649	1,991	24,091	82,138	25 3
1975-76	32,208	--	5,242	3,105	18,628	59,183	-30 1
1976-77	29,167	--	--	1,043	8,538	38,748	-25 5
1977-78	34,222	--	--	1,929	4,859	41,010	19 7
1978-79	11,812	--	11,941	1,968	7,531	33,252	-28 9
1979-80	16,064	--	393	304	9,702	26,463	-34 8
1980-81	21,284	--	8	--	11,409	32,701	27 0
1981-82	16,581	--	315	--	15,626	32,522	-20 6
1982-83	11,755	--	2,210	--	13,151	27,116	-17 3
1983-84	8,075	--	1,951	--	20,746	30,772	-28 2
1984-85	18,116	--	-28	--	13,317	31,405	80 4
1985-86	25,810	166	2,934	--	24,156	53,066	59 8
1986-87	20,731	15,186	634	--	32,661	69,212	26 4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192 9
1988-89	--	72,596	18,222	--	133,151	223,969	-15 2
1989-90	--	177,469	130,827	--	60,439	368,735	239 5
1990-91	--	118,150	131,992	--	62,648	312,790	-18 9
1991-92	--	80,196	111,817	--	34,027	226,040	-23 2
1992-93	--	87,878	93,421	--	120,677	301,976	-5 6
1993-94	--	218,111	158,043	--	21,310	397,464	107 5
1994-95	--	130,938	11,684	--	19,180	161,802	-62 1

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information*

DISPLAY 38 California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1994-95

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100
1967-68	0.9	--	0.6	13.7%	20.7%	100
1968-69	25.6	43.9	<0.1	9.0	21.5	100
1969-70	35.0	39.2	--	15.0	10.8	100
1970-71	18.6	31.0	<0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.8	--	-0.8	10.0	41.9	100
1973-74	53.6	7.4	<0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90	--	48.1	35.5	--	16.4	100
1990-91	--	37.8	42.2	--	20.0	100
1991-92	--	35.5	49.5	--	15.1	100
1992-93	--	29.1	30.9	--	40.0	100
1993-94	--	54.9	39.8	--	5.4	100
1994-95	--	80.9	7.2	--	11.9	100

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information

DISPLAY 39 California Community Colleges Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars

Year	COFPHE Funds	State G O Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	5,959	115,812	53.7
1990-91	--	93,364	97,605	--	--	190,969	64.9
1991-92	--	9,535	93,089	--	--	102,624	-46.3
1992-93	--	113,912	--	--	--	113,912	11.0
1993-94	--	161,198	263,709	--	--	424,907	273.0
1994-95	--	186,878	14,921	--	--	201,799	-52.5

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information

DISPLAY 40 California Community Colleges Sources of Funds for Capital Outlay as a Percentage of Their Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1994-95

Year	COPPHE Funds	State G O Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL
1965-66	--	43 5%	--	--	56 5%	100 0%
1966-67	--	--	37 2%	27 6%	35 2	100
1967-68	--	--	52 5	10 5	37 1	100
1968-69	--	--	42 6	16 5	41 0	100
1969-70	--	--	45 4	10 1	44 5	100
1970-71	--	--	46 4	10 3	43 3	100
1971-72	--	--	56 4	--	43 6	100
1972-73	--	--	58 1	--	41 9	100
1973-74	--	--	53 4	--	46 6	100
1974-75	--	--	50 2	--	49 8	100
1975-76	41 1%	--	10 1	--	48 8	100
1976-77	51 7	--	1 1	--	47 2	100
1977-78	44 0	--	6 3	0 7	49 0	100
1978-79	40 4	--	18 6	--	41 0	100
1979-80	33 6	--	15 1	--	51 3	100
1980-81	56 1	--	--	--	43 9	100
1981-82	55 2	--	11 6	--	33 3	100
1982-83	82 1	--	4 7	--	13 3	100
1983-84	69 2	--	0 3	--	30 5	100
1984-85	90 0	--	0 1	--	9 9	100
1985-86	94 3	--	0 6	--	5 1	100
1986-87	13 8	77 4	--	--	8 7	100
1987-88	0 6	58 6	33 5	--	7 4	100
1988-89	--	93 6	--	--	6 4	100
1989-90	--	34 4	60 4	--	5 1	100
1990-91	--	48 9	51 1	--	--	100
1991-92	--	9 3	90 7	--	--	100
1992-93	--	100 0	--	--	--	100
1993-94	--	37 9	62 1	--	--	100
1994-95	--	92 6	7 4	--	--	100

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information

DISPLAY 41 *Enrollments, Revenues, and Weighted Average Tuition Levels at Selected Association of Independent California College and Universities (AICCU) Institutions, for Fiscal Years 1970-71 Through 1993-94*

Year	Headcount Enrollment	Percent Change	FTEs Enrollment	Percent Change	Total Revenues	Percent Change	Weighted Average Tuition	Percent Change
1970-71	--	--	--	--	--	--	\$1,940	--
1971-72	--	--	--	--	--	--	--	--
1972-73	--	--	--	--	--	--	--	--
1973-74	--	--	--	--	--	--	--	--
1974-75	--	--	--	--	--	--	--	--
1975-76	79,741	--	117,220	--	--	--	2,820	45.4%
1976-77	79,634	-0.1%	116,387	-0.7%	--	--	--	--
1977-78	79,213	-0.5%	120,274	3.3%	--	--	--	--
1978-79	78,043	-1.5%	125,766	4.6%	--	--	--	--
1979-80	79,241	1.5%	124,879	-0.7%	--	--	--	--
1980-81	79,657	0.5%	126,710	1.5%	--	--	4,610	63.5%
1981-82	81,076	1.8%	128,117	1.1%	--	--	5,260	14.1%
1982-83	77,919	-3.9%	128,171	0.0%	--	--	5,930	12.7%
1983-84	83,547	7.2%	131,464	2.6%	--	--	6,540	10.3%
1984-85	83,389	-0.2%	133,642	1.7%	--	--	7,250	10.9%
1985-86	85,976	3.1%	134,747	0.8%	--	--	7,910	9.1%
1986-87	84,128	-2.1%	139,225	3.3%	--	--	8,610	8.8%
1987-88	83,692	-0.5%	138,598	-0.5%	--	--	9,250	7.4%
1988-89	--	--	141,092	1.8%	--	--	10,007	8.2%
1989-90	--	--	139,894	-0.8%	--	--	10,833	8.3%
1990-91	--	--	137,619	-1.6%	--	--	11,662	7.7%
1991-92	--	--	141,619	2.9%	--	--	12,478	7.0%
1992-93								
1993-94								

*Percent changes,
over time*

5.0%

20.8%

342.5%

Notes

1 Please see the footnotes for this display in the appendix to this report

2 The information in this display was supplied and verified by the Association of Independent California Colleges and Universities (AICCU)

Sources *California Postsecondary Education Commission analysis of IPEDS data, and the Association of Independent California Colleges and Universities*

DISPLAY 42 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1994-95*

Year	<i>University of California</i>		<i>The California State University</i>		<i>California Community Colleges</i>	
	Headcount Enrollment	FTES Enrollment	Headcount Enrollment	FTES Enrollment	Headcount Enrollment	FTES Enrollment
1965-66	78,675	73,677	154,312	116,362	459,445	365,550
1966-67	84,347	79,293	169,078	128,781	487,458	388,495
1967-68	92,480	86,839	200,883	143,882	521,695	428,924
1968-69	96,695	90,352	225,223	162,438	649,923	475,762
1969-70	103,524	98,508	248,542	181,254	704,768	527,746
1970-71	105,416	100,817	274,734	197,454	825,129	587,697
1971-72	105,241	101,012	288,604	204,567	873,784	627,308
1972-73	109,668	105,572	301,679	213,974	930,000	651,602
1973-74	115,263	111,765	309,553	219,750	1,010,889	692,345
1974-75	119,434	115,396	316,429	226,200	1,137,668	628,166
1975-76	124,434	120,540	332,427	236,067	1,284,407	873,473
1976-77	121,791	119,369	327,189	231,604	1,257,743	820,060
1977-78	121,719	117,940	333,348	234,074	1,322,118	815,992
1978-79	123,462	119,628	326,513	229,371	1,161,611	721,241
1979-80	127,857	122,761	328,654	232,936	1,248,459	761,251
1980-81	131,591	126,119	336,915	239,009	1,383,236	826,744
1981-82	134,547	128,035	338,122	239,927	1,427,702	835,135
1982-83	134,946	129,643	337,276	241,407	1,291,544	802,536
1983-84	137,175	130,822	338,122	241,989	1,248,916	754,306
1984-85	140,643	133,705	318,528	242,752	1,176,221	732,244
1985-86	144,040	136,928	328,818	248,456	1,176,712	721,223
1986-87	148,176	141,766	338,507	252,789	1,199,759	743,143
1987-88	152,943	145,983	347,441	258,243	1,264,409	771,610
1988-89	157,319	150,440	361,593	267,451	1,340,591	786,464
1989-90	159,848	152,863	368,787	272,608	1,407,694	806,976
1990-91	162,467	155,881	377,116	278,502	1,508,233	841,073
1991-92	161,980	156,371	367,769	270,729	1,531,944	851,993
1992-93	160,876	154,277	346,647	258,359	1,521,888	855,409
1993-94	158,066	152,301	326,027	247,494	1,372,000	838,916
1994-95	158,000	152,500	328,618	250,000	1,376,116	851,609

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, the systemwide offices, and supplemental information*

DISPLAY 43 Annual Percent Changes in Headcount and Full-Time-Equivalent-Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1993-94

Year	University of California		The California State University		California Community Colleges	
	Headcount Enrollment	FTES Enrollment	Headcount Enrollment	FTES Enrollment	Headcount Enrollment	FTES Enrollment
1965-66	--	--	--	--	--	--
1966-67	7.2%	7.6%	9.6%	10.7%	6.1%	6.3%
1967-68	9.6	9.5	18.8	11.7	7.0	10.4
1968-69	4.6	4.0	12.1	12.9	24.6	10.9
1969-70	7.1	9.0	10.4	11.6	8.4	10.9
1970-71	1.8	2.3	10.5	8.9	17.1	11.4
1971-72	-0.2	0.2	5.0	3.6	5.9	6.7
1972-73	4.2	4.5	4.5	4.6	6.4	3.9
1973-74	5.1	5.9	2.6	2.7	8.7	6.3
1974-75	3.6	3.2	2.2	2.9	12.5	-9.3
1975-76	4.2	4.5	5.1	4.4	12.9	39.1
1976-77	-2.1	-1.0	-1.6	-1.9	-2.1	-6.1
1977-78	-0.1	-1.2	1.9	1.1	5.1	-0.5
1978-79	1.4	1.4	-2.1	-2.0	-12.1	-11.6
1979-80	3.6	2.6	0.7	1.6	7.5	5.5
1980-81	2.9	2.7	2.5	2.6	10.8	8.6
1981-82	2.2	1.5	0.4	0.4	3.2	1.0
1982-83	0.3	1.3	-0.3	0.6	-9.5	-3.9
1983-84	1.7	0.9	0.3	0.2	-3.3	-6.0
1984-85	2.5	2.2	-5.8	0.3	-5.8	-2.9
1985-86	2.4	2.4	3.2	2.3	0.0	-1.5
1986-87	2.9	3.5	2.9	1.7	2.0	3.0
1987-88	3.2	3.0	2.6	2.2	5.4	3.8
1988-89	2.9	3.1	4.1	3.6	6.0	1.9
1989-90	1.6	1.6	2.0	1.9	5.0	2.6
1990-91	1.6	2.0	2.3	2.2	7.1	4.2
1991-92	-0.3	0.3	-2.5	-2.8	1.6	1.3
1992-93	-0.7	-1.3	-5.7	-4.6	-0.7	0.4
1993-94	-1.7	-1.3	-5.9	-4.2	-9.8	-1.9
1994-95	0.0	0.1	0.8	1.0	0.3	1.5

29-year percent change 100.9% 106.7% 111.3% 112.7% 198.6% 129.5%

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis, 1967-68 through 1994-95, the systemwide offices, and supplemental information

DISPLAY 44 *University of California Full-Time-Equivalent-Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 through 1994-95, with Percent Changes in Non-Health Sciences and Total Enrollment*

Year	Undergraduate		Graduate		General Campus Total	Percent Change	Health Sciences Enrollment	(Combined) TOTAL Enrollment	Percent Change
	Lower Division	Upper Division	First Stage	Second Stage					
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,038	9,282	109,930	4.2	10,589	120,519	4.4
1976-77	34,094	50,149	14,736	9,260	108,239	-1.5	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,402	129,643	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,387	150,440	3.1
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.6
1990-91	48,537	67,955	22,799	3,999	143,290	2.0	12,537	155,827	1.9
1991-92	46,311	70,986	22,598	3,913	143,808	0.4	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,770	154,277	-1.3
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,823	152,301	-1.3
1994-95	--	--	--	--	--	--	--	152,500	0.1

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates based on the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, UC systemwide office, and supplemental information*

Index Values and Calculations of Inflation Factors for 1994-95 "Constant Dollars," for Selected Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1994-95

Year	United States Consumer Price Index		Higher Education Price Index		Research and Development Index		California Consumer Price Index		California Personal Income	
	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor
1965-66	32.6	4.6994	31.3	5.3450	32.0	5.1688	31.5	4.9651	108.5	10.8536
1966-67	33.5	4.5731	32.9	5.0851	33.8	4.8935	32.2	4.8571	116.5	10.1058
1967-68	34.6	4.4277	34.9	4.7937	35.7	4.6331	33.5	4.6687	127.4	9.2459
1968-69	36.3	4.2204	37.1	4.5094	38.0	4.3526	35.0	4.4686	145.6	8.0891
1969-70	38.5	3.9792	39.5	4.2354	40.3	4.1042	36.9	4.2385	156.5	7.5248
1970-71	40.5	3.7827	42.1	3.9739	42.7	3.8735	38.6	4.0518	166.0	7.0922
1971-72	41.9	3.6563	44.3	3.7765	45.0	3.6756	39.8	3.9296	181.7	6.4828
1972-73	43.6	3.5138	46.7	3.5824	47.1	3.5117	41.5	3.7687	200.5	5.8721
1973-74	47.5	3.2253	49.9	3.3527	50.1	3.3014	44.9	3.4833	224.2	5.2523
1974-75	52.8	2.9015	54.3	3.0810	54.8	3.0182	50.1	3.1218	246.4	4.7792
1975-76	56.5	2.7115	57.9	2.8895	59.1	2.7986	54.0	2.8963	276.0	4.2671
1976-77	59.8	2.5619	61.7	2.7115	62.7	2.6380	57.5	2.7200	308.0	3.8236
1977-78	63.8	2.4013	65.8	2.5426	66.8	2.4760	61.7	2.5348	353.9	3.3278
1978-79	69.8	2.1948	70.6	2.3697	71.7	2.3068	67.3	2.3239	403.1	2.9216
1979-80	79.1	1.9368	77.5	2.1587	78.3	2.1124	77.3	2.0233	454.7	2.5901
1980-81	88.2	1.7370	85.9	1.9476	86.6	1.9099	86.3	1.8123	508.3	2.3167
1981-82	95.8	1.5992	94.0	1.7798	94.1	1.7577	95.6	1.6360	540.3	2.1794
1982-83	100.0	1.5320	100.0	1.6730	100.0	1.6540	97.7	1.6008	580.3	2.0293
1983-84	103.7	1.4773	104.7	1.5979	104.6	1.5813	101.3	1.5439	640.7	1.8381
1984-85	107.7	1.4225	110.5	1.5140	110.1	1.5023	106.7	1.4658	695.8	1.6925
1985-86	110.8	1.3827	115.6	1.4472	115.4	1.4333	110.5	1.4154	745.9	1.5789
1986-87	113.3	1.3522	120.4	1.3895	120.4	1.3738	114.1	1.3707	807.0	1.4592
1987-88	118.0	1.2983	125.8	1.3299	125.8	1.3148	119.1	1.3132	876.4	1.3437
1988-89	123.5	1.2405	133.1	1.2569	133.3	1.2408	124.9	1.2522	949.2	1.2407
1989-90	129.4	1.1839	140.8	1.1882	140.3	1.1789	131.2	1.1921	1,016.6	1.1584
1990-91	136.4	1.1232	148.3	1.1281	147.2	1.1236	138.2	1.1317	1,029.8	1.1436
1991-92	140.8	1.0881	153.1	1.0927	151.8	1.0896	143.2	1.0922	1,056.6	1.1146
1992-93	145.2	1.0551	158.2	1.0575	156.5	1.0569	148.0	1.0568	1,071.3	1.0992
1993-94	149.2	1.0268	162.7	1.0283	160.9	1.0280	152.1	1.0283	1,109.9	1.0610
1994-95	153.2	1.0000	167.3	1.0000	165.4	1.0000	156.4	1.0000	1,177.6	1.0000

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for the price indices and California personal income for fiscal years 1993-94 and 1994-95 are estimates

Sources Bureau of Labor Statistics, U.S. Dept. of Labor, Research Associates of Washington, and California Commission on State Finance

Index Values and Annual Percent Changes in Selected National and California Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1994-95

Year	United States Consumer Price Index		Higher Education Price Index		Research and Development Index		California Consumer Price Index		California Personal Income
	Index Value	Percent Change	Index Value	Percent Change	Index Value	Percent Change	Index Value	Percent Change	Percent Change
1965-66	32.6	--	31.3	5.0%	32.0	4.2%	31.5	--	8.5%
1966-67	33.5	2.8%	32.9	5.1	33.8	5.6	32.2	2.2%	7.4
1967-68	34.6	3.3	34.9	6.1	35.7	5.6	33.5	4.0	9.3
1968-69	36.3	4.9	37.1	6.3	38.0	6.4	35.0	4.5	14.3
1969-70	38.5	6.1	39.5	6.5	40.3	6.1	36.9	5.4	7.5
1970-71	40.5	5.2	42.1	6.6	42.7	6.0	38.6	4.6	6.1
1971-72	41.9	3.5	44.3	5.2	45.0	5.4	39.8	3.1	9.4
1972-73	43.6	4.1	46.7	5.4	47.1	4.7	41.5	4.3	10.4
1973-74	47.5	8.9	49.9	6.9	50.1	6.4	44.9	8.2	11.8
1974-75	52.8	11.2	54.3	8.8	54.8	9.4	50.1	11.6	9.9
1975-76	56.5	7.0	57.9	6.6	59.1	7.8	54.0	7.8	12.0
1976-77	59.8	5.8	61.7	6.6	62.7	6.1	57.5	6.5	11.6
1977-78	63.8	6.7	65.8	6.6	66.8	6.5	61.7	7.3	14.9
1978-79	69.8	9.4	70.6	7.3	71.7	7.3	67.3	9.1	13.9
1979-80	79.1	13.3	77.5	9.8	78.3	9.2	77.3	14.9	12.8
1980-81	88.2	11.5	85.9	10.8	86.6	10.6	86.5	11.6	11.8
1981-82	95.8	8.6	94.0	9.4	94.1	8.7	95.6	10.8	6.3
1982-83	100.0	4.4	100.0	6.4	100.0	6.3	97.7	2.2	7.4
1983-84	103.7	3.7	104.7	4.7	104.6	4.6	101.3	3.7	10.4
1984-85	107.7	3.9	110.5	5.5	110.1	5.3	106.7	5.3	8.6
1985-86	110.8	2.9	115.6	4.6	115.4	4.8	110.5	3.6	7.2
1986-87	113.3	2.3	120.4	4.2	120.4	4.3	114.1	3.3	8.2
1987-88	118.0	4.1	125.8	4.5	125.8	4.5	119.1	4.4	8.6
1988-89	123.5	4.7	133.1	5.8	133.3	6.0	124.9	4.9	8.3
1989-90	129.4	4.8	140.8	5.8	140.3	5.3	131.2	8.0	7.1
1990-91	136.4	5.4	148.3	5.3	147.2	4.9	138.2	5.3	1.3
1991-92	140.8	3.2	153.1	3.2	151.8	3.1	143.2	3.6	2.6
1992-93	145.2	3.1	158.2	3.3	156.5	3.1	148.0	3.4	1.4
1993-94	149.2	2.8	162.7	2.8	160.9	2.8	152.1	2.8	3.6
1994-95	153.2	2.7	167.3	2.8	165.4	2.8	156.4	2.8	6.1
29-year % change	369.9%		434.5%		416.9%		396.5%		921.1%

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for the price indices and California personal income for fiscal years 1993-94 and 1994-95 are estimates

Sources: Bureau of Labor Statistics, U.S. Department of Labor, Research Associates of Washington, and California Commission on State Finance

DISPLAY 47 Annual Percent Change in Selected Price Indices, University, State University, and Community College General Funds, Budgeted Faculty Salary Adjustments and Parity Calculations, and Total State General Funds for Fiscal Years 1965-66 Through 1994-95

Year	State & National Price Indices			State General Funds (and Local Revenues)			Budgeted Faculty Salary Adjustments		CPEC Faculty Salary Parity Calculations		Total State General Funds
	Calif CPI	U S CPI	HEPI	UC	CSU	CCC	UC	CSU	UC	CSU	
1965-66	--	--	5 0%	--	--	--	7 0%	10 7%	--	--	--
1966-67	2 2%	2 8%	5 1	19 0%	22 7%	10 3%	2 5	6 6	2 5%	6 6%	13 8%
1967-68	4 0	3 3	6 1	0 3	14 9	34 0	5 0	5 0	6 5	8 5	12 5
1968-69	4 5	4 9	6 3	19 2	23 3	19 1	5 0	7 5	5 5	10 0	19 4
1969-70	5 4	6 1	6 5	13 4	20 0	20 4	5 0	5 0	5 2	5 2	12 5
1970-71	4 6	5 2	6 6	2 4	7 1	15 1	0 0	0 0	7 2	7 0	6 5
1971-72	3 1	3 5	5 2	-0 4	3 6	11 6	0 0	0 0	11 2	13 0	5 7
1972-73	4 3	4 1	5 4	14 6	18 0	11 6	9 0	8 4	13 1	13 0	12 9
1973-74	8 2	8 9	6 9	15 9	14 9	23 6	5 4	7 5	6 4	8 8	31 6
1974-75	11 6	11 2	8 8	15 4	12 3	18 2	5 5	5 3	4 5	4 2	14 6
1975-76	7 8	7 0	6 6	13 8	11 7	11 3	7 2	7 2	11 0	9 7	13 6
1976-77	6 5	5 8	6 6	16 8	12 4	15 4	4 3	4 3	4 6	4 6	9 5
1977-78	7 3	6 7	6 6	7 9	10 1	8 6	5 0	5 0	5 0	5 3	11 9
1978-79	9 1	9 4	7 3	4 0	2 5	-8 7	0 0	0 0	8 0	3 3	38 7
1979-80	14 9	13 3	9 8	17 6	19 2	10 0	14 5	14 5	12 6	10 1	13 5
1980-81	11 6	11 5	10 8	19 1	16 9	14 4	9 8	9 8	5 0	0 8	14 6
1981-82	10 8	8 6	9 4	2 1	0 4	3 6	6 0	6 0	5 8	0 5	3 0
1982-83	2 2	4 4	6 4	2 6	-5 1	-0 2	0 0	0 0	9 8	2 3	0 3
1983-84	3 7	3 7	4 7	-1 4	4 7	1 2	7 0	6 0	18 5	9 2	5 1
1984-85	5 3	3 9	5 5	31 3	20 3	5 6	9 0	10 0	10 6	7 6	12 4
1985-86	3 6	2 9	4 6	12 7	10 1	8 1	9 5	10 5	6 5	--	11 9
1986-87	3 3	2 3	4 2	8 9	6 9	5 7	5 0	6 8	1 4	6 9	9 3
1987-88	4 4	4 1	4 5	5 6	5 8	8 1	5 6	6 9	2 0	6 9	5 8
1988-89	4 9	4 7	5 8	4 3	5 7	9 8	3 0	4 7	3 0	4 7	8 7
1989-90	5 0	4 8	5 8	5 4	8 5	7 2	4 7	4 8	4 7	4 8	8 9
1990-91	5 3	5 4	5 3	2 8	1 3	11 0	4 8	4 9	4 8	4 9	1 7
1991-92	3 6	3 2	3 2	-1 4	-1 2	0 2	0 0	0 0	3 5	4 1	8 1
1992-93	3 4	3 1	3 3	-10 8	-8 8	-0 1	0 0	0 0	6 7	6 0	-5 7
1993-94	2 8	2 8	2 8	-4 5	-0 1	-2 6	-3 5	3 0	6 5	8 5	-3 7
1994-95	2 8	2 7	2 8	2 2	4 3	2 7	3 5	0 0	12 6	6 8	4 2

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for 1993-94 and 1994-95 consists of estimates from the 1994-95 Governor's Budget.

Sources Bureau of Labor Statistics, U S Dept of Labor, Research Associates of Washington, Commission on State Finance, Governor's Budgets and analysis, Coordinating Council for Higher Education, California Postsecondary Education Commission, and other information

DISPLAY 48 Annual Percentages of "State Determined Funds" by Source, for the University, the State University, and the Community Colleges, for Fiscal Years 1965-66 Through 1994-95

Year	University of California				The California State University				California Community Colleges			
	St Gen Fund (SGF)	Gen Univ Fund (GUF)	Student Fees (SSF)	Lottery Funds	St Gen Fund (SGF)	St Univ Fund (SUF)	Student Fees (SSF)	Lottery Funds	SGF + Local (\$t/Lc'l)	St School Fund (\$ Sch F)	Student Fees (SSF)	Lottery Funds
1965-66	--	--	--	--	--	--	--	--	--	--	--	--
1966-67	--	--	--	--	--	--	--	--	99 3%	--	0 7%	--
1967-68	--	--	--	--	87 2%	6 2%	6 6%	--	99 5	--	0 5	--
1968-69	--	--	--	--	88 8	5 3	6 0	--	99 4	--	0 6	--
1969-70	84 7%	7 8%	7 5%	--	89 1	4 2	6 8	--	99 5	--	0 5	--
1970-71	84 9	7 8	7 2	--	89 2	2 9	7 8	--	99 0	--	1 0	--
1971-72	83 9	8 4	7 8	--	88 5	3 2	8 3	--	98 9	--	1.1	--
1972-73	85 8	6 4	7 8	--	89 8	2 8	7 4	--	99 0	--	1 0	--
1973-74	86 0	5 5	8 5	--	90 6	2 6	6 7	--	98 2	--	1 8	--
1974-75	84 3	7 0	8 7	--	89 8	2 9	7 3	--	98 8	--	1 2	--
1975-76	84 8	5 9	9 2	--	90 5	2 4	7 1	--	97 4	--	2 6	--
1976-77	86 3	5 1	8 6	--	91 1	2 4	6 4	--	98 4	--	1 6	--
1977-78	87 7	4 3	8 0	--	91 5	2 6	6 0	--	100 0	--	--	--
1978-79	86 4	4 5	9 0	--	91 4	2 9	5 8	--	100 0	--	--	--
1979-80	86 0	6 0	8 0	--	92 1	3 0	4 9	--	100 0	--	--	--
1980-81	86 8	5 3	7 9	--	92 1	3 2	4 7	--	99 8	0 2%	--	--
1981-82	83 7	7 1	9 2	--	89 1	5 0	5 9	--	99 8	0 2	--	--
1982-83	82 9	6 4	10 7	--	84 4	3 8	11 8	--	99 7	0 3	--	--
1983-84	80 7	7 0	12 3	--	81 0	3 5	15 5	--	99 7	0 3	--	--
1984-85	85 0	5 2	9 8	--	84 0	3 2	12 7	--	95 7	0 3	4 0%	--
1985-86	84 3	6 2	8 7	0 9%	84 5	3 2	11 5	0 9%	91 6	0 2	3 6	4 6%
1986-87	86 3	4 7	8 4	0 6	83 2	4 1	10 8	2 0	93 4	0 1	3 5	3 0
1987-88	84 7	5 7	8 7	0 9	83 1	4 2	11 4	1 2	92 1	0 1	3 1	4 6
1988-89	83 2	6 8	8 9	1 1	81 5	4 5	12 0	2 0	91 6	0 1	2 8	5 5
1989-90	83 0	6 9	9 2	1 0	80 9	4 7	11 6	2 8	92 1	0 1	2 6	5 1
1990-91	83 0	6 5	9 8	0 7	79 8	4 9	12 7	2 6	93 6	0 1	2 7	3 6
1991-92	80 0	6 9	12 5	0 6	78 7	5 2	14 7	1 3	94 1	0 1	3 1	2 8
1992-93	72 3	9 2	18 0	0 6	74 1	5 1	19 9	0 9	92 3	0 1	4 5	3 1
1993-94	69 6	9 4	20 4	0 6	73 5	4 9	20 6	0 9	89 1	0 1	7 5	3 3
1994-95	70 2	9 3	19 9	0 6	72 2	4 8	21 8	1 1	89 7	0 0	7 0	3 3

- Notes
- 1 Please see the footnotes for this display in the appendix to this report
 - 2 Information shown for fiscal years 1993-94 and 1994-95 consists of estimates from the 1994-95 Budget
- Sources Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information

DISPLAY 49 University of California Selected Sources of Funds for Current Operations in Actual and 1994-95 Constant Dollars for Fiscal Years 1969-70 Through 1994-95, with Amounts in Thousands of Dollars

Year	HEPI Inflation Factor	State General Funds (SGF)		General University Funds (GUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTALs, State- Determined Funds (SDF)	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 2354	\$329,334	\$1,394,875	\$30,481	\$129,101	\$30,481	\$129,101	--	--	\$390,296	\$1,653,076
1970-71	3 9739	337,079	1,339,509	31,086	123,532	31,086	123,532	--	--	399,251	1,586,572
1971-72	3 7765	335,578	1,267,318	33,576	126,801	31,020	117,148	--	--	400,174	1,511,267
1972-73	3 5824	384,705	1,378,183	28,889	103,493	34,886	124,977	--	--	448,480	1,606,653
1973-74	3 3527	445,910	1,495,005	28,367	95,106	44,284	148,471	--	--	518,561	1,738,582
1974-75	3 0810	514,566	1,585,394	42,878	132,108	52,930	163,079	--	--	610,374	1,880,581
1975-76	2 8895	585,461	1,691,669	40,863	118,072	63,723	184,125	--	--	690,047	1,993,866
1976-77	2 7115	683,742	1,853,971	40,547	109,943	68,359	185,356	--	--	792,648	2,149,271
1977-78	2 5426	737,498	1,875,128	36,162	91,944	67,189	170,832	--	--	840,849	2,137,903
1978-79	2 3697	767,050	1,817,669	40,357	95,634	79,959	189,478	--	--	887,366	2,102,781
1979-80	2 1587	901,951	1,947,050	62,530	134,984	84,155	181,666	--	--	1,048,636	2,263,701
1980-81	1 9476	1,074,584	2,092,874	66,219	128,969	97,268	189,440	--	--	1,238,071	2,411,284
1981-82	1 7798	1,097,293	1,952,948	93,252	165,969	120,030	213,628	--	--	1,310,575	2,332,545
1982-83	1 6730	1,125,425	1,882,836	86,349	144,462	145,147	242,831	--	--	1,356,921	2,270,129
1983-84	1 5979	1,110,012	1,773,687	96,695	154,509	168,953	269,970	--	--	1,375,660	2,198,165
1984-85	1 5140	1,457,144	2,206,156	89,100	134,900	167,089	252,977	--	--	1,713,333	2,594,033
1985-86	1 4472	1,641,741	2,375,980	119,936	173,575	168,883	244,413	\$17,256	\$24,973	1,947,816	2,818,941
1986-87	1 3895	1,788,304	2,484,911	97,462	135,427	174,831	242,934	12,643	17,568	2,073,240	2,880,839
1987-88	1 3299	1,888,872	2,511,990	126,870	168,723	194,579	258,768	20,150	26,797	2,230,471	2,966,278
1988-89	1 2569	1,970,047	2,476,250	160,524	201,771	210,556	264,658	25,984	32,661	2,367,111	2,975,339
1989-90	1 1882	2,076,662	2,467,511	172,676	205,175	229,855	273,116	24,106	28,643	2,503,299	2,974,445
1990-91	1 1281	2,135,733	2,409,360	166,407	187,727	251,441	283,655	18,581	20,962	2,572,162	2,901,704
1991-92	1 0927	2,105,560	2,300,850	236,933	258,908	328,550	359,023	14,518	15,865	2,685,561	2,934,646
1992-93	1 0575	1,878,531	1,986,588	237,954	251,642	466,935	493,794	16,285	17,222	2,599,705	2,749,246
1993-94	1 0283	1,793,108	1,843,804	242,624	249,484	526,151	541,027	15,398	15,833	2,577,281	2,650,148
1994-95	1 0000	1,831,704	1,831,704	242,624	242,624	519,341	519,341	15,398	15,398	2,609,067	2,609,067
25-year % change		444.5	32.2	696.0	93.2	1,626.2	319.1	-10.8	-36.6	560.3	60.3

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for fiscal years 1993-94 and 1994-95 are estimates based on the 1994-95 Budget.

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, systemwide offices, and supplemental information

DISPLAY 50 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1994-95 Constant Dollars for Fiscal Years 1969-70 Through 1994-95

Year	UC FTES	SGF per FTES		GUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	98,508	\$3,343	\$14,160	\$309	\$1,311	\$309	\$1,311	--	--	\$3,962	\$16,781
1970-71	100,817	3,343	13,287	308	1,225	308	1,225	--	--	3,960	15,737
1971-72	101,012	3,322	12,546	332	1,255	307	1,160	--	--	3,962	14,961
1972-73	105,572	3,644	13,054	274	980	330	1,184	--	--	4,248	15,219
1973-74	111,765	3,990	13,376	254	851	396	1,328	--	--	4,640	15,556
1974-75	115,396	4,459	13,739	372	1,145	459	1,413	--	--	5,289	16,297
1975-76	120,540	4,857	14,034	339	980	529	1,528	--	--	5,725	16,541
1976-77	119,369	5,728	15,531	340	921	573	1,553	--	--	6,640	18,005
1977-78	117,940	6,253	15,899	307	780	570	1,448	--	--	7,129	18,127
1978-79	119,628	6,412	15,194	337	799	668	1,584	--	--	7,418	17,578
1979-80	122,761	7,347	15,860	509	1,100	686	1,480	--	--	8,542	18,440
1980-81	126,119	8,520	16,594	525	1,023	771	1,502	--	--	9,817	19,119
1981-82	128,035	8,570	15,253	728	1,296	937	1,669	--	--	10,236	18,218
1982-83	129,643	8,681	14,523	666	1,114	1,120	1,873	--	--	10,467	17,511
1983-84	130,822	8,485	13,558	739	1,181	1,291	2,064	--	--	10,516	16,803
1984-85	133,705	10,898	16,500	666	1,009	1,250	1,892	--	--	12,814	19,401
1985-86	136,928	11,990	17,352	876	1,268	1,233	1,785	\$126	\$182	14,225	20,587
1986-87	141,766	12,614	17,528	687	955	1,233	1,714	89	124	14,624	20,321
1987-88	145,983	12,939	17,207	869	1,156	1,333	1,773	138	184	15,279	20,319
1988-89	150,440	13,095	16,460	1,067	1,341	1,400	1,759	173	217	15,735	19,778
1989-90	152,863	13,585	16,142	1,130	1,342	1,504	1,787	158	187	16,376	19,458
1990-91	155,881	13,701	15,456	1,068	1,204	1,613	1,820	119	134	16,501	18,615
1991-92	156,371	13,465	14,714	1,515	1,656	2,101	2,296	93	101	17,174	18,767
1992-93	154,277	12,176	12,877	1,542	1,631	3,027	3,201	106	112	16,851	17,820
1993-94	151,713	11,819	12,153	1,599	1,644	3,468	3,566	101	104	16,988	17,468
1994-95	152,500	12,011	12,011	1,591	1,591	3,406	3,406	101	101	17,109	17,109
25 year % change		253.5	-14.2	416.8	25.5	1,020.8	172.1	-19.5	-42.8	328.8	4.1

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for fiscal years 1993-94 and 1994-95 are estimates based on the 1994-95 Budget

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, systemwide offices, and supplemental information

DISPLAY 51 California State University Selected Sources of Funds for Current Operations in Actual and 1994-95 Constant Dollars for Fiscal Years 1969-70 Through 1994-95, with Amounts in Thousands of Dollars

Year	HEPI Inflation Factor	State General Funds (SGF)		State University Funds, net (SUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL State- Determined Funds (SDF)	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 2354	\$284,963	\$1,206,945	\$13,377	\$56,658	\$21,623	\$91,583	--	--	\$319,963	\$1,355,185
1970-71	3 9739	305,132	1,212,555	10,017	39,806	26,792	106,468	--	--	341,941	1,358,830
1971-72	3 7765	316,250	1,194,326	11,453	43,253	29,594	111,762	--	--	357,297	1,349,341
1972-73	3 5824	373,180	1,336,895	11,831	42,384	30,669	109,870	--	--	415,680	1,489,149
1973-74	3 3527	428,919	1,438,039	12,510	41,942	31,801	106,619	--	--	473,230	1,586,601
1974-75	3 0810	481,546	1,483,658	15,605	48,079	39,210	120,807	--	--	536,361	1,652,545
1975-76	2 8895	537,990	1,554,503	14,219	41,085	42,281	122,169	--	--	594,490	1,717,758
1976-77	2 7115	604,833	1,640,009	16,168	43,840	42,795	116,039	--	--	663,796	1,799,888
1977-78	2 5426	666,072	1,693,523	18,750	47,673	43,482	110,555	--	--	728,304	1,851,752
1978-79	2 3697	682,983	1,618,457	21,461	50,856	43,110	102,157	--	--	747,554	1,771,470
1979-80	2 1587	814,453	1,758,168	26,483	57,169	43,020	92,868	--	--	883,956	1,908,204
1980-81	1 9476	952,052	1,854,229	33,218	64,696	48,916	95,269	--	--	1,034,186	2,014,195
1981-82	1 7798	955,683	1,700,912	53,990	96,091	63,506	113,027	--	--	1,073,179	1,910,030
1982-83	1 6730	907,338	1,517,976	40,680	68,058	126,465	211,576	--	--	1,074,483	1,797,610
1983-84	1 5979	949,984	1,517,978	40,947	65,429	181,194	289,530	--	--	1,172,125	1,872,937
1984-85	1 5140	1,142,928	1,730,424	43,960	66,557	173,340	262,441	--	--	1,360,228	2,059,422
1985-86	1 4472	1,258,499	1,821,340	47,202	68,312	170,636	246,950	\$12,720	\$18,409	1,489,057	2,155,011
1986-87	1 3895	1,345,175	1,869,168	65,545	91,077	174,455	242,411	32,380	44,993	1,617,555	2,247,649
1987-88	1 3299	1,423,010	1,892,445	72,501	96,418	195,960	260,605	20,342	27,053	1,711,813	2,276,521
1988-89	1 2569	1,503,854	1,890,269	83,353	104,771	220,663	277,362	37,044	46,562	1,844,914	2,318,964
1989-90	1 1882	1,631,540	1,938,613	94,207	111,938	233,012	276,867	56,801	67,492	2,015,560	2,394,909
1990-91	1 1281	1,653,399	1,865,230	100,584	113,471	262,206	295,799	54,583	61,576	2,070,772	2,336,077
1991-92	1 0927	1,634,366	1,785,953	108,569	118,639	305,623	333,969	27,197	29,720	2,075,755	2,268,281
1992-93	1 0575	1,490,055	1,575,766	102,557	108,456	400,327	423,355	17,341	18,338	2,010,280	2,125,916
1993-94	1 0283	1,488,465	1,530,548	100,210	103,043	416,606	428,385	19,200	19,743	2,024,481	2,081,719
1994-95	1 0000	1,553,150	1,553,150	103,767	103,767	469,779	469,779	24,100	24,100	2,150,796	2,150,796
25-year % change		422.3	26.8	649.1	81.9	1,826.7	367.8	50.9	7.2	532.7	53.6

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for fiscal years 1993-94 and 1994-95 are estimates based on the 1994-95 Budget

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, systemwide offices, and supplemental information

DISPLAY 52 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1994-95 Constant Dollars for Fiscal Years 1969-70 Through 1994-95

Year	CSU FTEs	SGF per FTEs		SUF per FTEs		SSF per FTEs		Lottery per FTEs		TOTAL per FTEs	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	181,254	\$1,572	\$6,659	\$74	\$313	\$119	\$505	--	--	\$1,765	\$7,477
1970-71	197,454	1,545	6,141	51	202	136	539	--	--	1,732	6,882
1971-72	204,567	1,546	5,838	56	211	145	546	--	--	1,747	6,596
1972-73	213,974	1,744	6,248	55	198	143	513	--	--	1,943	6,959
1973-74	219,750	1,952	6,544	57	191	145	485	--	--	2,153	7,220
1974-75	226,200	2,129	6,559	69	213	173	534	--	--	2,371	7,306
1975-76	236,067	2,279	6,585	60	174	179	518	--	--	2,518	7,277
1976-77	231,604	2,611	7,081	70	189	185	501	--	--	2,866	7,771
1977-78	234,074	2,846	7,235	80	204	186	472	--	--	3,111	7,911
1978-79	229,371	2,978	7,056	94	222	188	445	--	--	3,259	7,723
1979-80	232,936	3,496	7,548	114	245	185	399	--	--	3,795	8,192
1980-81	239,009	3,983	7,758	139	271	205	399	--	--	4,327	8,427
1981-82	239,927	3,983	7,089	225	400	265	471	--	--	4,473	7,961
1982-83	241,407	3,759	6,288	169	282	524	876	--	--	4,451	7,446
1983-84	241,989	3,926	6,273	169	270	749	1,196	--	--	4,844	7,740
1984-85	242,752	4,708	7,128	181	274	714	1,081	--	--	5,603	8,484
1985-86	248,456	5,065	7,331	190	275	687	994	\$51	\$74	5,993	8,674
1986-87	252,789	5,321	7,394	259	360	690	959	128	178	6,399	8,891
1987-88	258,243	5,510	7,328	281	373	759	1,009	79	105	6,629	8,815
1988-89	267,451	5,623	7,068	312	392	825	1,037	139	174	6,898	8,671
1989-90	272,608	5,985	7,111	346	411	855	1,016	208	248	7,394	8,785
1990-91	278,502	5,937	6,697	361	407	941	1,062	196	221	7,435	8,388
1991-92	270,729	6,037	6,597	401	438	1,129	1,234	100	110	7,667	8,378
1992-93	258,359	5,767	6,099	397	420	1,549	1,639	67	71	7,781	8,229
1993-94	247,494	6,014	6,184	405	416	1,683	1,731	78	80	8,180	8,411
1994-95	250,000	6,213	6,213	415	415	1,879	1,879	96	96	8,603	8,603
25-year % change		282.5	-7.1	448.6	33.2	1,311.0	242.6	51.5	7.7	363.4	12.5

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for fiscal years 1993-94 and 1994-95 are estimates based on the 1994-95 Budget

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, systemwide offices, and supplemental information

DISPLAY 53 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1994-95 Constant Dollars for Fiscal Years 1969-70 Through 1994-95, with Amounts in Thousands of Dollars

Year	HEPI	St General & Local		State School		Systemwide Student		Lottery Funds		TOTAL State-	
	Inflation Factor	Funds (St/Lcl F)		Funds (S Sch F)		Fees (SSF)		Funds		Determined Funds (SDF)	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 2354	\$422,567	\$1,789,758	--	--	\$2,200	\$9,318	--	--	\$424,767	\$1,799,076
1970-71	3 9739	486,279	1,932,410	--	--	4,700	18,677	--	--	490,979	1,951,088
1971-72	3 7765	542,734	2,049,648	--	--	5,891	22,248	--	--	548,625	2,071,895
1972-73	3 5824	605,537	2,169,301	--	--	6,121	21,928	--	--	611,658	2,191,229
1973-74	3 3527	748,514	2,509,547	--	--	13,756	46,120	--	--	762,270	2,555,667
1974-75	3 0810	885,054	2,726,879	--	--	11,152	34,360	--	--	896,206	2,761,239
1975-76	2 8895	985,325	2,847,062	--	--	25,851	74,696	--	--	1,011,176	2,921,757
1976-77	2 7115	1,137,021	3,083,041	--	--	18,500	50,163	--	--	1,155,521	3,133,204
1977-78	2 5426	1,234,644	3,139,148	--	--	--	--	--	--	1,234,644	3,139,148
1978-79	2 3697	1,127,400	2,671,587	--	--	--	--	--	--	1,127,400	2,671,587
1979-80	2 1587	1,240,200	2,677,232	--	--	--	--	--	--	1,240,200	2,677,232
1980-81	1 9476	1,418,527	2,762,742	2,633	5,128	--	--	--	--	1,421,160	2,767,870
1981-82	1 7798	1,469,348	2,615,127	3,155	5,615	--	--	--	--	1,472,503	2,620,742
1982-83	1 6730	1,466,936	2,454,184	4,346	7,271	--	--	--	--	1,471,282	2,461,455
1983-84	1 5979	1,484,179	2,371,568	4,752	7,593	--	--	--	--	1,488,931	2,379,161
1984-85	1 5140	1,566,922	2,372,362	5,005	7,578	66,100	100,077	--	--	1,638,027	2,480,017
1985-86	1 4472	1,693,086	2,450,288	3,143	4,549	66,500	96,241	\$85,423	\$123,627	1,848,152	2,674,704
1986-87	1 3895	1,789,346	2,486,359	1,936	2,690	66,969	93,056	57,397	79,755	1,915,648	2,661,860
1987-88	1 3299	1,933,595	2,571,466	2,120	2,819	65,926	87,674	96,838	128,784	2,098,479	2,790,744
1988-89	1 2569	2,122,695	2,668,121	2,006	2,521	65,237	82,000	126,941	159,558	2,316,879	2,912,200
1989-90	1 1882	2,276,527	2,704,993	2,100	2,495	65,036	77,276	127,051	150,963	2,470,714	2,935,728
1990-91	1 1281	2,525,891	2,849,505	2,316	2,613	72,263	81,521	97,055	109,490	2,697,525	3,043,128
1991-92	1 0927	2,531,200	2,765,968	1,754	1,917	82,278	89,909	75,838	82,872	2,691,070	2,940,666
1992-93	1 0575	2,529,743	2,675,259	1,986	2,100	122,575	129,626	85,479	90,396	2,739,783	2,897,381
1993-94	1 0283	2,464,484	2,534,162	1,986	2,042	206,664	212,507	92,312	94,922	2,765,446	2,843,633
1994-95	1 0000	2,532,022	2,532,022	1,369	1,369	196,803	196,803	92,312	92,312	2,822,506	2,822,506
25-year % change		483.2	41.6	-24.6	-60.2	9,293.8	2,180.6	8.1	-23.2	551.1	58.1

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for fiscal years 1993-94 and 1994-95 are estimates based on the 1994-95 Budget

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, systemwide offices, and supplemental information

DISPLAY 54 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1994-95 Constant Dollars for Fiscal Years 1969-70 Through 1994-95

Year	CCC FTEs	St/Lcl F per FTES		Sch F per FTES		SSF per FTES		Lottery, per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	527,746	\$801	\$3,391	--	--	\$4	\$18	--	--	\$805	\$3,409
1970-71	587,697	827	3,288	--	--	8	32	--	--	835	3,320
1971-72	627,308	865	3,267	--	--	9	35	--	--	875	3,303
1972-73	651,602	929	3,329	--	--	9	34	--	--	939	3,363
1973-74	692,345	1,081	3,625	--	--	20	67	--	--	1,101	3,691
1974-75	628,166	1,409	4,341	--	--	18	55	--	--	1,427	4,396
1975-76	873,473	1,128	3,259	--	--	30	86	--	--	1,158	3,345
1976-77	820,060	1,387	3,760	--	--	23	61	--	--	1,409	3,821
1977-78	815,992	1,513	3,847	--	--	--	--	--	--	1,513	3,847
1978-79	721,241	1,563	3,704	--	--	--	--	--	--	1,563	3,704
1979-80	761,251	1,629	3,517	--	--	--	--	--	--	1,629	3,517
1980-81	826,744	1,716	3,342	\$3	\$6	--	--	--	--	1,719	3,348
1981-82	835,135	1,759	3,131	4	7	--	--	--	--	1,763	3,138
1982-83	802,536	1,828	3,058	5	9	--	--	--	--	1,833	3,067
1983-84	754,306	1,968	3,144	6	10	--	--	--	--	1,974	3,154
1984-85	732,244	2,140	3,240	7	10	90	137	--	--	2,237	3,387
1985-86	721,223	2,348	3,397	4	6	92	133	\$118	\$171	2,563	3,709
1986-87	743,143	2,408	3,346	3	4	90	125	77	107	2,578	3,582
1987-88	771,610	2,506	3,333	3	4	85	114	126	167	2,720	3,617
1988-89	786,464	2,699	3,393	3	3	83	104	161	203	2,946	3,703
1989-90	806,976	2,821	3,352	3	3	81	96	157	187	3,062	3,638
1990-91	841,073	3,003	3,388	3	3	86	97	115	130	3,207	3,618
1991-92	851,993	2,971	3,246	2	2	97	106	89	97	3,159	3,452
1992-93	855,409	2,957	3,127	2	2	143	152	100	106	3,203	3,387
1993-94	838,916	2,938	3,021	2	2	246	253	110	113	3,296	3,390
1994-95	851,609	2,973	2,973	2	2	231	231	108	108	3,314	3,314
25-year % change		266.9	-10.9	-25.7	-60.8	5,809.5	1,334.7	-7.1	-34.0	309.6	-0.6

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information for fiscal years 1993-94 and 1994-95 are estimates based on the 1994-95 Budget

Sources Governor's Budgets and analysis, 1969-70 through 1994-95, systemwide offices, and supplemental information

DISPLAY 55 *Hastings College of the Law and California Maritime Academy State General Fund and Total Revenues and Percent Changes for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars*

Year	<i>Hastings College of the Law</i>				<i>California Maritime Academy</i>			
	General Fund	Percent Change	Total Funds	Percent Change	General Fund	Percent Change	Total Funds	Percent Change
1965-66	\$480	--	\$485	--	\$480	--	\$485	--
1966-67	611	27.3%	635	30.9%	611	27.3%	635	30.9%
1967-68	665	8.8	712	12.1	623	2.0	810	27.6
1968-69	803	20.8	856	20.2	700	12.4	914	12.8
1969-70	958	19.3	976	14.0	808	15.4	1,020	11.6
1970-71	1,239	29.3	1,289	32.1	791	-2.1	988	-3.1
1971-72	1,201	-3.1	1,273	-1.2	793	0.3	1,014	2.6
1972-73	1,701	41.6	1,746	37.2	1,008	27.1	1,204	18.7
1973-74	2,137	25.6	2,557	46.4	1,232	22.2	1,444	19.9
1974-75	2,684	25.6	3,042	19.0	1,464	18.8	1,749	21.1
1975-76	2,968	10.6	3,570	17.4	1,799	22.9	2,151	23.0
1976-77	3,647	22.9	4,261	19.4	2,047	13.8	2,476	15.1
1977-78	4,150	13.8	5,088	19.4	2,187	6.8	2,860	15.5
1978-79	4,198	1.2	5,247	3.1	2,186	0.0	2,975	4.0
1979-80	5,251	25.1	6,290	19.9	2,660	21.7	3,505	17.8
1980-81	6,923	31.8	7,801	24.0	3,255	22.4	4,244	21.1
1981-82	7,564	9.3	8,251	5.8	3,530	8.4	4,322	1.8
1982-83	7,039	-6.9	7,763	-5.9	3,387	-4.1	4,196	-2.9
1983-84	6,658	-5.4	7,387	-4.8	3,532	4.3	4,492	7.1
1984-85	8,618	29.4	9,067	22.7	4,727	33.8	5,765	28.3
1985-86	10,775	25.0	11,542	27.3	5,393	14.1	6,250	8.4
1986-87	11,639	8.0	12,198	5.7	5,696	5.6	6,582	5.3
1987-88	11,772	1.1	14,859	21.8	6,057	6.3	6,696	1.7
1988-89	12,276	4.3	16,016	7.8	6,420	6.0	6,844	2.2
1989-90	13,272	8.1	16,810	5.0	6,930	7.9	7,361	7.6
1990-91	13,531	2.0	17,787	5.8	6,830	-1.4	7,296	-0.9
1991-92	13,642	0.8	18,525	4.1	6,517	-4.6	6,987	-4.2
1992-93	12,038	-11.8	18,647	0.7	6,644	1.9	7,218	3.3
1993-94	11,493	-4.5	18,513	-0.7	6,408	-3.6	6,939	-3.9
1994-95	11,804	2.7	18,680	0.9	6,791	6.0	7,322	5.5

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information*

DISPLAY 56 California Public Elementary and Secondary School Major Revenue Sources for State Operations and Local Assistance for Fiscal Years 1965-66 Through 1994-95, with Amounts in Thousands of Dollars

Year	Combined State Aid		Local Tax Revenues	Federal Aid	Other Funds	TOTAL	Percent Change
	General Fund	Other State Aid					
1965-66	\$1,033,770	\$127,473	\$1,666,540	\$145,417	\$997,288	\$3,970,488	--
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11 2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15 3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14 0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8 2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10 1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8 2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17 0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39 3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13 1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0 2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9 3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1 8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10 0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15 5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10 8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9 3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1 0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7 4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10 7
1985-86	10,532,143	607,143	4,939,500	1,058,707	18,253	17,155,746	12 9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4 7
1987-88	11,943,887	728,693	5,551,044	1,241,078	28,817	19,493,519	8 5
1988-89	13,100,940	911,988	6,026,939	1,449,963	31,840	21,521,670	10 4
1989-90	13,982,222	878,301	6,700,182	1,597,522	30,212	23,188,439	7 7
1990-91	13,764,478	676,874	7,034,738	1,732,638	35,724	23,244,452	0 2
1991-92	15,422,020	461,176	7,361,655	1,904,890	62,433	25,212,174	8 5
1992-93	14,964,948	559,341	8,562,665	2,085,969	61,617	26,234,540	4 1
1993-94	12,766,867	594,299	10,892,848	2,285,607	108,279	26,647,900	1 6
1994-95	14,162,457	588,431	10,364,547	2,297,997	119,132	27,532,564	3 3

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis 1967-68 through 1994-95, and supplemental information

DISPLAY 57 California Public School Annual Average Daily Attendance, Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1994-95

Year	Elementary	High School	Adult Education	County	ROC / P	TOTAL K-12 ADA	Percent Change
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	4,718,465	2.0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	4,872,446	3.3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	5,025,279	3.1
1990-91	3,513,166	1,344,897	189,800	26,698	105,020	5,179,581	3.1
1991-92	3,617,761	1,384,561	189,571	29,302	105,035	5,326,230	2.8
1992-93	3,677,045	1,401,814	195,346	30,967	105,864	5,411,036	1.6
1993-94	3,721,600	1,372,200	233,850	35,218	107,733	5,470,601	1.1
1994-95	3,817,200	1,404,300	235,169	39,644	107,733	5,604,046	2.4

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the Department of Finance

Sources Governor's Budgets and analysis 1967-68 through 1994-95, the Department of Finance, and supplemental information

DISPLAY 58 *California Public School Combined State Aid Appropriations and Total State and Local Appropriations per Unit of K-12 Average Daily Attendance for Fiscal Years 1965-66 Through 1994-95*

Year	Combined State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	Appropriations Per Unit of ADA			
				State	Percent Change	State & Local	Percent Change
1965-66	\$1,124,761	\$2,663,828	4,630,206	\$243	--	\$575	--
1966-67	1,220,421	2,973,707	4,673,816	261	7.5%	636	10.6%
1967-68	1,441,512	3,403,000	4,630,206	311	19.2	735	15.5
1968-69	1,504,968	3,699,560	4,673,816	322	3.4	792	7.7
1969-70	1,634,848	4,067,690	4,720,000	346	7.6	862	8.9
1970-71	1,731,890	4,491,956	4,735,000	366	5.6	949	10.1
1971-72	1,662,800	4,829,150	4,686,340	355	-3.0	1,030	8.6
1972-73	2,945,100	5,198,500	4,655,974	633	78.3	1,117	8.4
1973-74	2,683,000	5,734,900	4,647,128	577	-8.7	1,234	10.5
1974-75	2,356,700	6,135,700	4,714,154	500	-13.4	1,302	5.5
1975-76	2,594,400	6,875,200	4,750,966	546	9.2	1,447	11.2
1976-77	2,764,600	7,514,700	4,718,800	586	7.3	1,593	10.0
1977-78	2,984,900	8,229,500	4,652,486	642	9.5	1,769	11.1
1978-79	5,333,400	7,912,000	4,271,181	1,249	94.6	1,852	4.7
1979-80	6,998,500	9,178,500	4,206,150	1,664	33.2	2,182	17.8
1980-81	7,348,900	9,801,800	4,214,089	1,744	4.8	2,326	6.6
1981-82	7,762,300	10,695,900	4,213,707	1,842	5.6	2,538	9.1
1982-83	7,742,800	10,684,600	4,229,628	1,831	-0.6	2,526	-0.5
1983-84	8,924,500	11,900,000	4,258,854	2,096	14.5	2,794	10.6
1984-85	9,991,600	13,290,000	4,355,850	2,294	9.5	3,051	9.2
1985-86	11,072,400	14,667,900	4,472,261	2,476	7.9	3,280	7.5
1986-87	12,244,900	16,049,100	4,627,169	2,646	6.9	3,468	5.8
1987-88	12,633,458	16,731,158	4,717,961	2,678	1.2	3,546	2.2
1988-89	13,926,499	18,345,099	4,735,831	2,941	9.8	3,874	9.2
1989-90	14,321,434	18,811,389	4,899,319	2,923	-0.6	3,840	-0.9
1990-91	13,794,895	18,801,633	5,089,112	2,711	-7.3	3,694	-3.8
1991-92	15,848,237	21,159,892	5,248,505	3,020	11.4	4,032	9.1
1992-93	15,524,289	22,000,954	5,391,752	2,879	-4.6	4,080	1.2
1993-94	13,361,166	22,130,014	5,484,946	2,436	-15.4	4,035	-1.1
1994-95	14,750,888	22,953,435	5,623,546	2,623	7.7	4,082	1.2

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources: *Governor's Budgets and analysis 1967-68 through 1994-95, and supplemental information*

DISPLAY 59 *Per-Capita State Appropriations and Total State and Local Appropriations to California Public School Education for Fiscal Years 1965-66 Through 1994-95, with Overall Appropriations in Thousands of Dollars*

Year	Combined State Aid Appropriations	Total State and Local Appropriations	California Population	Per-Capita Appropriations			
				State	Percent Change	State & Local	Percent Change
1965-66	\$1,124,761	\$2,663,828	18,726,000	\$60 06	--	\$142 25	--
1966-67	1,220,421	2,973,707	19,140,000	63 76	6 2%	155 37	9 2%
1967-68	1,441,512	3,403,000	19,175,000	75 18	17 9	177 47	14 2
1968-69	1,504,968	3,699,560	19,432,000	77 45	3 0	190 38	7 3
1969-70	1,634,848	4,067,690	19,745,000	82 80	6 9	206 01	8 2
1970-71	1,731,890	4,491,956	20,039,000	86 43	4 4	224 16	8 8
1971-72	1,662,800	4,829,150	20,346,000	81 73	-5 4	237 35	5 9
1972-73	2,945,100	5,198,500	20,585,000	143 07	75 1	252 54	6 4
1973-74	2,683,000	5,734,900	20,869,000	128 56	-10 1	274 80	8 8
1974-75	2,356,700	6,135,700	21,174,000	111 30	-13 4	289 78	5 4
1975-76	2,594,400	6,875,200	21,538,000	120 46	8 2	319 21	10 2
1976-77	2,764,600	7,514,700	21,936,000	126 03	4 6	342 57	7 3
1977-78	2,984,900	8,229,500	22,352,000	133 54	6 0	368 18	7 5
1978-79	5,333,400	7,912,000	22,836,000	233 55	74 9	346 47	-5 9
1979-80	6,998,500	9,178,500	23,257,000	300 92	28 8	394 66	13 9
1980-81	7,348,900	9,801,800	23,780,000	309 04	2 7	412 19	4 4
1981-82	7,762,300	10,695,900	24,267,000	319 87	3 5	440 76	6 9
1982-83	7,742,800	10,684,600	24,786,000	312 39	-2 3	431 07	-2 2
1983-84	8,924,500	11,900,000	25,309,000	352 62	12 9	470 19	9 1
1984-85	9,991,600	13,290,000	25,780,000	387 57	9 9	515 52	9 6
1985-86	11,072,400	14,667,900	26,358,000	420 08	8 4	556 49	7 9
1986-87	12,244,900	16,049,100	26,999,000	453 53	8 0	594 43	6 8
1987-88	12,633,458	16,731,158	27,655,000	456 82	0 7	605 00	1 8
1988-89	13,926,499	18,345,099	28,393,000	490 49	7 4	646 11	6 8
1989-90	14,321,434	18,811,389	29,142,000	491 44	0 2	645 51	-0 1
1990-91	13,794,895	18,801,633	29,976,000	460 20	-6 4	627 22	-2 8
1991-92	15,848,237	21,159,892	30,722,000	515 86	12 1	688 75	9 8
1992-93	15,524,289	22,000,954	31,324,000	495 60	-3 9	702 37	2 0
1993-94	13,361,166	22,130,014	31,867,000	419 28	-15 4	694 45	-1 1
1994-95	14,750,888	22,953,435	32,428,000	454 88	8 5	707 83	1 9

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis 1967-68 through 1994-95, and supplemental information*

DISPLAY 60 Per-Capita State General Fund Appropriations and General Fund and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1994-95, with Appropriations and Student Fees in Thousands of Dollars

Year	State General Fund Appropriations	Systemwide Student Fees (SSF)	California Population	Per-Capita Revenues			
				State	Percent Change	Combined State + SSFs	Percent Change
1965-66	\$204,270	\$12,089	18,726,000	\$10 91	--	\$11 55	--
1966-67	242,993	13,885	19,140,000	12 70	16 4%	13 42	16 2%
1967-68	243,762	15,403	19,175,000	12 71	0 1	13 52	0 7
1968-69	290,546	18,815	19,432,000	14 95	17 6	15 92	17 8
1969-70	329,334	24,048	19,745,000	16 68	11 6	17 90	12 4
1970-71	337,079	28,044	20,039,000	16 82	0 9	18 22	1 8
1971-72	335,578	31,020	20,346,000	16 49	-1 9	18 02	-1 1
1972-73	384,705	34,886	20,585,000	18 69	13 3	20 38	13 1
1973-74	445,910	44,284	20,869,000	21 37	14 3	23 49	15 2
1974-75	514,566	52,930	21,174,000	24 30	13 7	26 80	14 1
1975-76	585,461	63,723	21,538,000	27 18	11 9	30 14	12 5
1976-77	683,742	68,359	21,936,000	31 17	14 7	34 29	13 8
1977-78	737,498	67,189	22,352,000	32 99	5 9	36 00	5 0
1978-79	767,050	79,959	22,836,000	33 59	1 8	37 09	3 0
1979-80	901,951	84,155	23,257,000	38 78	15 5	42 40	14 3
1980-81	1,074,584	97,268	23,780,000	45 19	16 5	49 28	16 2
1981-82	1,097,293	120,030	24,267,000	45 22	0 1	50 16	1 8
1982-83	1,125,425	145,147	24,786,000	45 41	0 4	51 26	2 2
1983-84	1,110,012	168,953	25,309,000	43 86	-3 4	50 53	-1 4
1984-85	1,457,144	167,089	25,780,000	65 19	48 6	72 67	43 8
1985-86	1,641,741	168,883	26,358,000	71 89	10 3	79 29	9 1
1986-87	1,788,304	174,831	26,999,000	76 89	7 0	84 41	6 5
1987-88	1,888,872	194,579	27,655,000	79 43	3 3	87 61	3 8
1988-89	1,970,047	210,556	28,393,000	81 18	2 2	89 86	2 6
1989-90	2,076,662	229,855	29,142,000	83 78	3 2	93 06	3 6
1990-91	2,135,733	251,441	29,976,000	84 39	0 7	94 32	1 4
1991-92	2,105,560	328,550	30,722,000	81 67	-3 2	94 42	0 1
1992-93	1,878,531	466,935	31,324,000	71 27	-12 7	88 98	-5 8
1993-94	1,793,108	526,151	31,867,000	66 41	-6 8	85 90	-3 5
1994-95	1,831,704	519,341	32,428,000	66 23	-0 3	85 01	-1 0

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis 1967-68 through 1994-95, and supplemental information

DISPLAY 61 Per-Capita State General Fund Appropriations and General Fund and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1994-95, with Appropriations and Student Fees in Thousands of Dollars

Year	State General Fund Appropriations	Systemwide Student Fees (SSF)	California Population	Per-Capita Revenues			
				State	Percent Change	Combined State + SSFs	Percent Change
1965-66	\$136,624	\$10,198	18,726,000	\$7 30	--	\$7 84	--
1966-67	167,705	11,402	19,140,000	8 76	20 1%	9 36	19 4%
1967-68	192,690	14,631	19,175,000	10 05	14 7	10 81	15 5
1968-69	237,549	15,936	19,432,000	12 22	21 6	13 04	20 6
1969-70	284,963	21,623	19,745,000	14 43	18 1	15 53	19 0
1970-71	305,132	26,792	20,039,000	15 23	5 5	16 56	6 7
1971-72	316,250	29,594	20,346,000	15 54	2 1	17 00	2 6
1972-73	373,180	30,669	20,585,000	18 13	16 6	19 62	15 4
1973-74	428,919	31,801	20,869,000	20 55	13 4	22 08	12 5
1974-75	481,546	39,210	21,174,000	22 74	10 7	24 59	11 4
1975-76	537,990	42,281	21,538,000	24 98	9 8	26 94	9 5
1976-77	604,833	42,795	21,936,000	27 57	10 4	29 52	9 6
1977-78	666,072	43,482	22,352,000	29 80	8 1	31 74	7 5
1978-79	682,983	43,110	22,836,000	29 91	0 4	31 80	0 2
1979-80	814,453	43,020	23,257,000	35 02	17 1	36 87	16 0
1980-81	952,052	48,916	23,780,000	40 04	14 3	42 09	14 2
1981-82	955,683	63,506	24,267,000	39 38	-1 6	42 00	-0 2
1982-83	907,338	126,465	24,786,000	36 61	-7 0	41 71	-0 7
1983-84	949,984	181,194	25,309,000	37 54	2 5	44 69	7 2
1984-85	1,142,928	173,340	25,780,000	44 33	18 1	51 06	14 2
1985-86	1,258,499	170,636	26,358,000	47 75	7 7	54 22	6 2
1986-87	1,345,175	174,455	26,999,000	49 82	4 3	56 28	3 8
1987-88	1,423,010	195,960	27,655,000	51 46	3 3	58 54	4 0
1988-89	1,503,854	220,663	28,393,000	52 97	2 9	60 74	3 8
1989-90	1,631,540	233,012	29,142,000	55 99	5 7	63 98	5 3
1990-91	1,653,399	262,206	29,976,000	55 16	-1 5	63 90	-0 1
1991-92	1,634,366	305,623	30,722,000	53 20	-3 6	63 15	-1 2
1992-93	1,490,055	400,327	31,324,000	47 57	-10 6	60 35	-4 4
1993-94	1,488,465	416,606	31,867,000	46 71	-1 8	59 78	-0 9
1994-95	1,553,150	469,779	32,428,000	47 90	2 5	62 38	4 3

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis 1967-68 through 1994-95, and supplemental information

DISPLAY 62 *Per-Capita State General and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S) for the California Community Colleges for Fiscal Years 1965-66 Through 1994-95, with State, Local, Student, and Combined Funds, in Thousands of Dollars*

Year	State General & Local Funds	State, Local, & Student Funds	California Population	Per-Capita Revenues			
				State & Local	Percent Change	S / L / S Combined	Percent Change
1965-66	\$199,450	\$199,450	18,726,000	\$10 65	--	\$21 30	--
1966-67	220,000	220,000	19,140,000	11 49	7 9%	22 99	7 9%
1967-68	294,726	294,726	19,175,000	15 37	33 7	30 74	33 7
1968-69	351,084	351,084	19,432,000	18 07	17 5	36 13	17 5
1969-70	422,567	422,567	19,745,000	21 40	18 5	42 80	18 5
1970-71	486,279	486,279	20,039,000	24 27	13 4	48 53	13 4
1971-72	542,734	542,734	20,346,000	26 68	9 9	53 35	9 9
1972-73	605,537	605,537	20,585,000	29 42	10 3	58 83	10 3
1973-74	748,514	748,514	20,869,000	35 87	21 9	71 73	21 9
1974-75	885,054	885,054	21,174,000	41 80	16 5	83 60	16 5
1975-76	985,325	985,325	21,538,000	45 75	9 4	91 50	9 4
1976-77	1,137,021	1,137,021	21,936,000	51 83	13 3	103 67	13 3
1977-78	1,234,644	1,234,644	22,352,000	55 24	6 6	110 47	6 6
1978-79	1,127,400	1,127,400	22,836,000	49 37	-10 6	98 74	-10 6
1979-80	1,240,200	1,240,200	23,257,000	53 33	8 0	106 65	8 0
1980-81	1,418,527	1,418,527	23,780,000	59 65	11 9	119 30	11 9
1981-82	1,469,348	1,469,348	24,267,000	60 55	1 5	121 10	1 5
1982-83	1,466,936	1,466,936	24,786,000	59 18	-2 3	118 37	-2 3
1983-84	1,484,179	1,484,179	25,309,000	58 64	-0 9	117 28	-0 9
1984-85	1,566,922	1,633,022	25,780,000	60 78	3 6	124 13	5 8
1985-86	1,693,086	1,759,586	26,358,000	64 23	5 7	130 99	5 5
1986-87	1,789,346	1,856,315	26,999,000	66 27	3 2	135 03	3 1
1987-88	1,933,595	1,999,521	27,655,000	69 92	5 5	142 22	5 3
1988-89	2,122,695	2,187,932	28,393,000	74 76	6 9	151 82	6 7
1989-90	2,276,527	2,341,563	29,142,000	78 12	4 5	158 47	4 4
1990-91	2,525,891	2,598,154	29,976,000	84 26	7 9	170 94	7 9
1991-92	2,531,200	2,613,478	30,722,000	82 39	-2 2	167 46	-2 0
1992-93	2,529,743	2,652,318	31,324,000	80 76	-2 0	165 43	-1 2
1993-94	2,464,484	2,671,148	31,867,000	77 34	-4 2	161 16	-2 6
1994-95	2,532,022	2,728,825	32,428,000	78 08	1 0	162 23	0 7

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis 1967-68 through 1994-95, and supplemental information*

DISPLAY 63 *Per-Capita "Combined" Fund Appropriations for California Public K-12 Education and California's Three Public Higher Education Systems, with Percentages of Combined Per-Capita Appropriations for Each System, for Fiscal Years 1965-66 Through 1994-95*

Year	Total	S / L / S	State + SSF	State + SSF	TOTAL	Percentage of Per-Capita Appropriations			
	K - 12	CCC	CSU	UC		K - 12	CCCs	CSU	UC
1965-66	\$142 25	\$21 30	\$7 84	\$11 55	\$182 95	77 8%	11 6%	4 3%	6 3%
1966-67	155 37	22 99	9 36	13 42	201 13	77 2	11 4	4 7	6 7
1967-68	177 47	30 74	10 81	13 52	232 54	76 3	13 2	4 6	5 8
1968-69	190 38	36 13	13 04	15 92	255 48	74 5	14 1	5 1	6 2
1969-70	206 01	42 80	15 53	17 90	282 24	73 0	15 2	5 5	6 3
1970-71	224 16	48 53	16 56	18 22	307 48	72 9	15 8	5 4	5 9
1971-72	237 35	53 35	17 00	18 02	325 72	72 9	16 4	5 2	5 5
1972-73	252 54	58 83	19 62	20 38	351 37	71 9	16 7	5 6	5 8
1973-74	274 80	71 73	22 08	23 49	392 11	70 1	18 3	5 6	6 0
1974-75	289 78	83 60	24 59	26 80	424 77	68 2	19 7	5 8	6 3
1975-76	319 21	91 50	26 94	30 14	467 79	68 2	19 6	5 8	6 4
1976-77	342 57	103 67	29 52	34 29	510 05	67 2	20 3	5 8	6 7
1977-78	368 18	110 47	31 74	36 00	546 40	67 4	20 2	5 8	6 6
1978-79	346 47	98 74	31 80	37 09	514 10	67 4	19 2	6 2	7 2
1979-80	394 66	106 65	36 87	42 40	580 58	68 0	18 4	6 4	7 3
1980-81	412 19	119 30	42 09	49 28	622 86	66 2	19 2	6 8	7 9
1981-82	440 76	121 10	42 00	50 16	654 02	67 4	18 5	6 4	7 7
1982-83	431 07	118 37	41 71	51 26	642 41	67 1	18 4	6 5	8 0
1983-84	470 19	117 28	44 69	50 53	682 70	68 9	17 2	6 5	7 4
1984-85	515 52	124 13	51 06	72 67	763 36	67 5	16 3	6 7	9 5
1985-86	556 49	130 99	54 22	79 29	820 99	67 8	16 0	6 6	9 7
1986-87	594 43	135 03	56 28	84 41	870 16	68 3	15 5	6 5	9 7
1987-88	605 00	142 22	58 54	87 61	893 37	67 7	15 9	6 6	9 8
1988-89	646 11	151 82	60 74	89 86	948 53	68 1	16 0	6 4	9 5
1989-90	645 51	158 47	63 98	93 06	961 02	67 2	16 5	6 7	9 7
1990-91	627 22	170 94	63 90	94 32	956 39	65 6	17 9	6 7	9 9
1991-92	688 75	167 46	63 15	94 42	1,013 78	67 9	16 5	6 2	9 3
1992-93	702 37	165 43	60 35	88 98	1,017 14	69 1	16 3	5 9	8 7
1993-94	694 45	161 16	59 78	85 90	1,001 29	69 4	16 1	6 0	8 6
1994-95	707 83	162 23	62 38	85 01	1,017 45	69 6	15 9	6 1	8 4

29 year %
changes 398% 662% 696% 636% 456%

- Notes
- 1 Please see the footnotes for this display in the appendix to this report
 - 2 Information shown for fiscal years 1992-93 through 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information*

DISPLAY 64 *California's Population and Headcount Enrollment of California's Four Public Education Systems for Fiscal Years 1965-66 Through 1994-95*

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total Education Enrollment	Total Higher Education Enrollment
1965-66	18,726,000	4,357,634	459,445	154,312	78,675	5,050,066	692,432
1966-67	19,140,000	4,466,266	487,458	169,078	84,347	5,207,149	740,883
1967-68	19,175,000	4,564,018	521,695	200,883	92,480	5,379,076	815,058
1968-69	19,432,000	4,597,402	649,923	225,223	96,695	5,569,243	971,841
1969-70	19,745,000	4,633,198	704,768	248,542	103,524	5,690,032	1,056,834
1970-71	20,039,000	4,601,550	825,129	274,734	105,416	5,806,829	1,205,279
1971-72	20,346,000	4,500,978	873,784	288,604	105,241	5,768,607	1,267,629
1972-73	20,585,000	4,459,328	930,000	301,679	109,668	5,800,675	1,341,347
1973-74	20,869,000	4,427,443	1,010,889	309,553	115,263	5,863,148	1,435,705
1974-75	21,174,000	4,419,571	1,137,668	316,429	119,434	5,993,102	1,573,531
1975-76	21,538,000	4,235,525	1,284,407	332,427	124,434	5,976,793	1,741,268
1976-77	21,936,000	4,157,000	1,257,743	327,189	121,791	5,863,723	1,706,723
1977-78	22,352,000	4,187,967	1,322,118	333,348	121,719	5,965,152	1,777,185
1978-79	22,836,000	4,119,511	1,161,611	326,513	123,462	5,731,097	1,611,586
1979-80	23,257,000	4,076,421	1,248,459	328,654	127,857	5,781,391	1,704,970
1980-81	23,780,000	4,046,156	1,383,236	336,915	131,591	5,897,898	1,851,742
1981-82	24,267,000	4,065,486	1,427,702	338,122	134,547	5,965,857	1,900,371
1982-83	24,786,000	4,089,017	1,291,544	337,276	134,946	5,852,783	1,763,766
1983-84	25,309,000	4,151,110	1,248,916	338,122	137,175	5,875,323	1,724,213
1984-85	25,780,000	4,255,554	1,176,221	318,528	140,643	5,890,946	1,635,392
1985-86	26,358,000	4,377,989	1,176,712	328,818	144,040	6,027,559	1,649,570
1986-87	26,999,000	4,488,398	1,199,759	338,507	148,176	6,174,840	1,686,442
1987-88	27,655,000	4,618,120	1,264,409	347,441	152,943	6,382,913	1,764,793
1988-89	28,393,000	4,871,916	1,340,591	361,593	157,319	6,731,419	1,859,503
1989-90	29,142,000	4,771,978	1,407,694	368,787	159,848	6,708,307	1,936,329
1990-91	29,976,000	4,842,174	1,508,233	377,116	162,467	6,889,990	2,047,816
1991-92	30,646,000	5,107,145	1,531,944	367,769	161,980	7,168,838	2,061,693
1992-93	31,300,000	5,195,777	1,521,888	346,647	160,876	7,225,188	2,029,411
1993-94	31,867,000	5,267,277	1,372,000	326,027	158,066	7,123,370	1,856,093
1994-95	32,428,000	5,315,900	1,376,116	328,618	158,000	7,178,634	1,862,734

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 Information shown for fiscal years 1993-94 and 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, California Department of Education, and supplemental information*

DISPLAY 65 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1994-95

Percentage of California's Population, by System

Year	Percentage of California's Population, by System				Percent Change in Total Education	Percentages, by Combined Systems	
	K - 12	CCC	CSU	UC		Total Education	Total Higher Education
1965-66	23.3%	2.5%	0.8%	0.4%	--	27.0%	3.7%
1966-67	23.3	2.5	0.9	0.4	7.0%	27.2	3.9
1967-68	23.8	2.7	1.0	0.5	10.0	28.1	4.3
1968-69	23.7	3.3	1.2	0.5	19.2	28.7	5.0
1969-70	23.5	3.6	1.3	0.5	8.7	28.8	5.4
1970-71	23.0	4.1	1.4	0.5	14.0	29.0	6.0
1971-72	22.1	4.3	1.4	0.5	5.2	28.4	6.2
1972-73	21.7	4.5	1.5	0.5	5.8	28.2	6.5
1973-74	21.2	4.8	1.5	0.6	7.0	28.1	6.9
1974-75	20.9	5.4	1.5	0.6	9.6	28.3	7.4
1975-76	19.7	6.0	1.5	0.6	10.7	27.7	8.1
1976-77	19.0	5.7	1.5	0.6	-2.0	26.7	7.8
1977-78	18.7	5.9	1.5	0.5	4.1	26.7	8.0
1978-79	18.0	5.1	1.4	0.5	-9.3	25.1	7.1
1979-80	17.5	5.4	1.4	0.5	5.8	24.9	7.3
1980-81	17.0	5.8	1.4	0.6	8.6	24.8	7.8
1981-82	16.8	5.9	1.4	0.6	2.6	24.6	7.8
1982-83	16.5	5.2	1.4	0.5	-7.2	23.6	7.1
1983-84	16.4	4.9	1.3	0.5	-2.2	23.2	6.8
1984-85	16.5	4.6	1.2	0.5	-5.2	22.9	6.3
1985-86	16.6	4.5	1.2	0.5	0.9	22.9	6.3
1986-87	16.6	4.4	1.3	0.5	2.2	22.9	6.2
1987-88	16.7	4.6	1.3	0.6	4.6	23.1	6.4
1988-89	17.2	4.7	1.3	0.6	5.4	23.7	6.5
1989-90	16.4	4.8	1.3	0.5	4.1	23.0	6.6
1990-91	16.2	5.0	1.3	0.5	5.8	23.0	6.8
1991-92	16.7	5.0	1.2	0.5	0.7	23.4	6.7
1992-93	16.6	4.9	1.1	0.5	-1.6	23.1	6.5
1993-94	16.5	4.3	1.0	0.5	-8.5	22.4	5.8
1994-95	16.4	4.2	1.0	0.5	0.4	22.1	5.7

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 and 1994-95 consists of estimates from the 1994-95 Governor's Budget

Sources Governor's Budgets and analysis 1967-68 through 1994-95, and supplemental information

DISPLAY 66 *State General Fund Appropriations, State General Fund and Local Appropriations to Higher Education Systems, and Percent Changes in These Appropriations and in California's Population and Higher Education Systems' Headcount Enrollment for Fiscal Years 1965-66 Through 1994-95*

Year	Appropriations		Percent Changes			
	Total State General Fund	Higher Education	Total State Gen Fund	Higher Education	State Population	Higher Ed Enrollment
1965-66	\$2,544,639	\$540,344	--	--	--	--
1966-67	2,894,869	630,698	13.8%	16.7%	2.2%	7.0%
1967-68	3,255,560	731,178	12.5	15.9	0.2	10.0
1968-69	3,887,909	879,179	19.4	20.2	1.3	19.2
1969-70	4,374,081	1,036,864	12.5	17.9	1.6	8.7
1970-71	4,656,929	1,128,490	6.5	8.8	1.5	14.0
1971-72	4,920,501	1,194,562	5.7	5.9	1.5	5.2
1972-73	5,556,294	1,363,422	12.9	14.1	1.2	5.8
1973-74	7,310,376	1,623,343	31.6	19.1	1.4	7.0
1974-75	8,376,846	1,881,166	14.6	15.9	1.5	9.6
1975-76	9,517,079	2,108,776	13.6	12.1	1.7	10.7
1976-77	10,419,147	2,425,596	9.5	15.0	1.8	-2.0
1977-78	11,660,038	2,638,214	11.9	8.8	1.9	4.1
1978-79	16,172,847	2,577,433	38.7	-2.3	2.2	-9.3
1979-80	18,361,577	2,956,604	13.5	14.7	1.8	5.8
1980-81	21,051,237	3,445,163	14.6	16.5	2.2	8.6
1981-82	21,682,046	3,522,324	3.0	2.2	2.0	2.6
1982-83	21,751,510	3,499,699	0.3	-0.6	2.1	-7.2
1983-84	22,869,158	3,544,175	5.1	1.3	2.1	-2.2
1984-85	25,714,480	4,166,994	12.4	17.6	1.9	-5.2
1985-86	28,774,606	4,210,084	11.9	1.0	2.2	0.9
1986-87	31,454,836	4,479,696	9.3	6.4	2.4	2.2
1987-88	33,269,118	4,779,615	5.8	6.7	2.4	4.6
1988-89	36,174,919	5,130,403	8.7	7.3	2.7	5.4
1989-90	39,406,236	5,552,385	8.9	8.2	2.6	4.1
1990-91	40,071,261	5,832,689	1.7	5.0	2.9	5.8
1991-92	43,303,359	5,799,932	8.1	-0.6	2.5	0.7
1992-93	40,824,435	5,509,853	-5.7	-5.0	4.5	-1.6
1993-94	39,297,382	5,441,414	-3.7	-1.2	1.7	-8.5
1994-95	40,928,959	5,638,322	4.2	3.6	1.8	0.4
		<i>29-year percent changes</i>	<i>1508%</i>	<i>943%</i>	<i>73%</i>	<i>169%</i>

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources *Governor's Budgets and analysis, 1967-68 through 1994-95, and supplemental information*

DISPLAY 67 *Per-Capita State and Local Government Expenditures for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1990-91*

Year	<u>California</u>	<u>New York</u>	<u>Texas</u>	<u>Florida</u>	<u>Pennsylvania</u>	<u>Illinois</u>	<u>Ohio</u>	<u>U S Average</u>
1966-67	\$57 38	\$37 41	\$40 04	\$34 02	\$21 23	\$37 36	\$38 63	\$44 51
1967-68	64 70	41 83	48 07	44 09	24 32	45 74	46 49	51 11
1968-69	71 04	46 10	53 26	48 45	27 09	50 59	51 46	56 22
1969-70	73 87	50 75	57 44	47 94	32 89	67 39	57 06	63 60
1970-71	81 71	65 17	63 63	56 26	42 63	74 84	62 88	71 68
1971-72	82 62	77 47	67 62	62 37	41 76	79 86	71 51	76 57
1972-73	90 72	85 37	74 92	68 54	46 52	88 33	79 16	84 23
1973-74	106 49	81 83	87 04	70 96	48 00	100 90	73 45	89 33
1974-75	124 19	91 12	102 73	84 34	52 65	107 33	91 01	101 83
1975-76	153 96	96 43	122 42	87 30	59 41	113 88	94 57	113 22
1976-77	168 23	95 64	136 12	101 88	60 95	115 82	107 12	121 13
1977-78	189 43	104 83	137 56	113 13	61 64	117 82	111 04	130 19
1978-79	158 24	112 13	147 08	108 94	69 22	115 08	122 27	136 57
1979-80	195 53	121 33	169 97	108 16	70 71	126 63	134 42	149 75
1980-81	228 20	127 66	187 60	126 32	78 91	145 34	151 21	168 24
1981-82	249 15	154 95	208 40	147 37	86 67	162 86	154 45	183 28
1982-83	231 67	156 50	216 00	127 52	96 51	163 01	179 09	187 28
1983-84	245 14	166 04	235 10	140 24	100 81	177 88	184 50	201 61
1984-85	280 30	177 65	255 61	149 57	112 81	190 78	206 33	219 13
1985-86	288 23	209 68	259 82	132 90	125 38	206 59	226 64	234 51
1986-87	301 99	215 66	257 13	134 95	130 40	227 80	243 66	247 50
1987-88	312 23	219 40	268 29	148 91	134 40	225 43	225 73	255 03
1988-89	315 67	230 84	292 53	186 67	151 94	233 38	255 46	272 12
1989-90	337 25	247 24	296 81	205 69	173 98	257 24	280 09	295 20
1990-91	350 42	268 91	318 92	228 30	177 84	284 48	290 85	312 28

Note

1 Please see the footnotes for this display in the appendix to this report

Source *U S Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1990-91*

DISPLAY 68 Annual Percent Changes in Per-Capita State and Local Government Expenditures for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1967-68 Through 1990-91

Year	California	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	U S Average
1966-67	--	--	--	--	--	--	--	--
1967-68	12.8%	11.8%	20.1%	29.6%	14.6%	22.4%	20.3%	14.8%
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	7.7
1984-85	14.3	7.0	8.7	6.7	11.9	7.3	11.8	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	8.5
1990-91	3.9	8.8	7.4	11.0	2.2	10.6	3.8	5.8

Note

1 Please see the footnotes for this display in the appendix to this report

Source U S Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1990-91

DISPLAY 69 *Per-Capita State and Local Government Expenditures for Higher Education in the Nation's 30 Most Populous States and Annual State Rankings, for Fiscal Years 1986-87 Through 1990-91*

<u>State</u>	<u>RANK</u>	<u>1986-87</u>	<u>State</u>	<u>1987-88</u>	<u>State</u>	<u>1988-89</u>	<u>State</u>	<u>1989-90</u>	<u>State</u>	<u>1990-91</u>	<u>Five-Year Total</u>		<u>RANK</u>
											<u>State</u>	<u>Cumulative</u>	
Iowa	<i>1</i>	\$371 15	Iowa	\$376 40	Iowa	\$394 59	Iowa	\$433 55	Iowa	\$450 34	Iowa	\$2,026 03	<i>1</i>
Ariz	<i>2</i>	341 00	Mich	374 74	Wisc	366 77	Ariz	409 94	Wisc	412 37	Mich	1,848 17	<i>2</i>
Minn	<i>3</i>	335 42	Ariz	342 40	Mich	364 61	Wisc	392 59	Mich	404 46	Wisc	1,843 73	<i>3</i>
Wisc	<i>4</i>	331 79	Wisc	340 21	Ariz	345 25	Mich	381 97	Colo	401 31	Ariz	1,835 66	<i>4</i>
Mich	<i>5</i>	322 39	Minn	326 62	N Car	337 53	Colo	381 70	Ariz	397 07	Minn	1,725 86	<i>5</i>
Ore	<i>6</i>	304 12	Ore	317 07	Minn	334 41	Ore	361 63	Maryl	396 49	Ore	1,704 43	<i>6</i>
Calif	<i>7</i>	301.99	Calif.	312.23	Wash	334 00	N Car	358 92	Ore	390 27	Wash	1,671 30	<i>7</i>
Wash	<i>8</i>	297 17	N Car	307 49	Ore	331 34	Wash	350 44	Minn	384 92	N Car	1,663 70	<i>8</i>
N Car	<i>9</i>	295 04	Wash	307 35	Calif	315 67	Minn	344 49	Wash	382 34	Colo	1,663 69	<i>9</i>
Colo	<i>10</i>	290 39	Colo	304 00	Virg	303 20	Calif	337.25	Ind	370 01	Calif	1,617.56	<i>10</i>
Ind	<i>11</i>	286 08	Ind	283 45	Ala	297 08	Virg	333 65	N Car	364 72	Ind	1,558 73	<i>11</i>
Virg	<i>12</i>	271 37	Virg	280 80	Ind	294 89	Ala	332 69	Ala	351 14	Virg	1,517 16	<i>12</i>
S Car	<i>13</i>	267 32	Ala	273 76	Texas	292 53	Ind	324 30	Calif	350.42	Ala	1,513 34	<i>13</i>
Maryl	<i>14</i>	264 50	Texas	268 29	Colo	286 29	S Car	314 47	S Car	329 45	Maryl	1,507 77	<i>14</i>
Ala	<i>15</i>	258 67	Maryl	268 24	Okla	282 97	Okla	305 88	Virg	328 14	S Car	1,423 92	<i>15</i>
Texas	<i>16</i>	257 13	Okla	258 14	Maryl	273 39	Maryl	305 15	Texas	318 92	Texas	1,433 68	<i>16</i>
Ohio	<i>17</i>	243 66	S Car	252 76	Tenn	260 21	Texas	296 81	Kent	303 76	Okla	1,377 44	<i>17</i>
Okla	<i>18</i>	234 17	Kent	237 32	S Car	259 92	Kent	290 19	Tenn	291 92	Kent	1,303 76	<i>18</i>
Illin	<i>19</i>	227 80	Ohio	225 73	Ohio	255 46	Tenn	281 21	Ohio	290 85	Ohio	1,295 79	<i>19</i>
MO	<i>20</i>	222 77	Illin	225 43	Kent	249 97	Ohio	280 09	Okla	286 79	Tenn	1,257 96	<i>20</i>
Kent	<i>21</i>	222 52	LA	219 95	N J	245 37	N J	262 22	Illin	284 48	Illin	1,228 33	<i>21</i>
N Y	<i>22</i>	215 66	N Y	219 40	Illin	233 38	Illin	257 24	LA	276 29	N Y	1,182 43	<i>22</i>
Tenn	<i>23</i>	208 85	Tenn	215 77	N Y	230 84	N Y	247 62	N Y	268 91	N J	1,168 16	<i>23</i>
LA	<i>24</i>	208 22	N J	215 44	MO	219 16	LA	239 72	MO	239 19	LA	1,159 09	<i>24</i>
N J	<i>25</i>	207 20	MO	210 88	LA	214 91	GA	231 33	N J	237 93	MO	1,115 34	<i>25</i>
GA	<i>26</i>	189 86	GA	194 55	GA	212 54	MO	223 34	GA	234 78	GA	1,063 06	<i>26</i>
Mass	<i>27</i>	176 21	Mass	189 17	Mass	200 94	Fla	205 69	Fla	228 30	Mass	966 84	<i>27</i>
Conn	<i>28</i>	158 15	Conn	181 10	Conn	196 10	Conn	198 52	Conn	212 01	Conn	945 88	<i>28</i>
Fla	<i>29</i>	134 95	Fla	148 91	Fla	186 67	Mass	194 94	Mass	205 58	Fla	904 52	<i>29</i>
Penn	<i>30</i>	130 40	Penn	134 40	Penn	151 94	Penn	173 98	Penn	177 84	Penn	768 56	<i>30</i>
<i>US Totals</i>		\$247 50	<i>US</i>	\$255 03	<i>US</i>	\$272 12	<i>US</i>	\$295 20	<i>US</i>	\$312 27	<i>US</i>	\$1,069 85	-

Note

1 Please see the footnotes for this display in the appendix to this report

Sources *US Dept of Commerce, Bureau of the Census' "Government Finances," fiscal years 1986-87 through 1990-91, 1991 Census Bureau data*

DISPLAY 70 *State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1984-85 Through 1993-94, with Dollars in Millions*

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
California	\$3,864 8	\$4,209 8	\$4,507 7	\$5,071.3	\$5,396 4	\$5,451 8	\$5,530 1	\$5,831 2	\$4,920.3	\$4,542 7
New York	2,356 4	2,545 6	2,770 8	2,874 9	3,047 9	3,185 1	2,828 1	2,895 6	2,774 1	2,947 2
Texas	2,364 8	2,204 4	1,967 2	2,231 8	2,246 0	2,624 3	2,579 3	2,821 8	2,802 3	3,188 4
Florida	1,026 7	1,129 5	1,278 6	1,367 2	1,632 3	1,567 7	1,548 3	1,443 3	1,461 3	1,576 0
Pennsylvania	989 2	1,052 5	1,105 2	1,173 6	1,421 7	1,361 4	1,395 7	1,483 3	1,426 8	1,513 3
Illinois	1,182 9	1,315 2	1,392 0	1,331 8	1,417 7	1,675 3	1,742 4	1,712 9	1,731 0	1,806 8
Ohio	964 9	1,109 3	1,208 2	1,265 2	1,320 8	1,427 0	1,472 9	1,414 7	1,378 6	1,471 6
Michigan	1,005 1	1,152 1	1,225 5	1,303 2	1,342 0	1,408 0	1,486 7	1,533 7	1,539 5	1,547 0
New Jersey	753 9	846 3	893 6	1,016 8	1,139 6	1,142 8	1,071 2	1,159 3	1,183 7	1,245 3
N Carolina	960 3	1,078 8	1,172 1	1,284 1	1,329 6	1,458 5	1,484 3	1,445 8	1,541 9	1,630 2
Georgia	611.9	666 5	714 0	759 4	812 3	884 7	961 3	874 3	941 4	1,034 9
Virginia	713 7	770 9	902 1	915 8	1,031 2	1,107 5	1,068 5	962 9	953 1	954 6
Massachu's	641 8	711 1	816 4	895 0	868 4	816 0	697 3	583 6	650 2	827 0
Indiana	548 8	608 3	661 6	704 7	755 6	814 0	876 2	902 0	896 6	918 1
Missouri	400 9	449 0	476 4	503 0	551 8	603 5	592 9	574 7	590 5	610 7
Washington	561 9	596 6	629 0	674 0	719 4	790 4	857 1	921 2	935 0	949 6
Wisconsin	618 0	650 9	666 5	705 4	738 7	795 4	843 5	863 3	903 0	936 2
Tennessee	498 0	548 2	615.8	636 3	686 2	727 5	712 1	679 4	761 5	803 0
Maryland	487 7	532 0	570 0	614 6	700 6	823 3	816 1	716 7	752 5	751 1
Minnesota	649 6	704 0	782 5	815 7	861 5	946 8	1,007 7	995 4	965 3	1,008 0
Louisiana	556 8	539 7	499 6	494 5	483 0	522 9	585 7	589 2	575 7	567 6
Alabama	502 3	631 3	632 1	670 0	775 3	776 6	815 6	818 8	824 0	892 1
Arizona	377 2	432 3	450 7	498 0	538 0	570 0	596 3	597 3	608 9	616 9
Kentucky	407 9	432 8	459 0	495 0	519 7	550 2	609 2	639 4	609 7	630 7
S Carolina	451 0	498 0	504 1	521 0	577 5	612 5	637 0	609 9	618 4	594 1
Colorado	383 7	399 1	423 1	441 1	475 2	504 8	508 8	500 8	529 2	534 4
Connecticut	302 9	329 9	384 6	414 2	473 7	463 8	522 6	501 7	433 0	494 9
Oklahoma	367 6	425 9	383 7	394 4	415 2	453 1	499 6	542 3	557 5	538 6
Oregon	281 5	312 2	336 0	349 9	361 2	396 0	420 1	461 2	485 5	428 1
Iowa	393 0	385 4	404 7	441 5	482 5	502 3	584 3	558 7	600 8	622 1
Mississippi	342 9	373 7	326 4	360 0	425 7	433 0	423 5	394 2	434 2	459 0
Kansas	335 9	345 2	325 7	361 2	388 0	444 8	451 3	451 5	468 0	477 5
Arkansas	249 0	299 2	270 5	284 3	310 8	301 2	328 9	383 1	407 5	413 5
W Virginia	220 1	233 0	241 9	237 4	253 5	251 5	275 7	284 1	284 6	297 1
Utah	235 8	244 4	244 4	257 2	264 0	272 2	305 2	327 7	350 2	363 7
US Total	28,409 5	30,671 3	32,212 5	34,042 1	36,635 0	39,337 6	39,640 8	40,100 7	39,483 3	40,775 5

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 The information presented for fiscal years 1992-93 and 1993-94 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 71 *Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1984-85 Through 1993-94 and for Eleven Years*

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	11-year % change
California	20.1%	8.9%	7.1%	12.5%	6.4%	1.0%	1.4%	5.4%	-15.6%	-7.7%	43.1%
New York	9.4	8.0	8.8	3.8	6.0	4.5	-11.2	2.4	-4.2	6.2	46.6
Texas	4.1	-6.8	-10.8	13.5	0.6	16.8	-1.7	9.4	-0.7	13.8	56.6
Florida	7.6	10.0	13.2	6.9	19.4	-4.0	-1.2	-6.8	1.2	7.8	74.0
Pennsylvania	7.8	6.4	5.0	6.2	21.1	-4.2	2.5	6.3	-3.8	6.1	73.7
Illinois	7.4	11.2	5.8	-4.3	6.4	18.2	4.0	-1.7	1.1	4.4	73.8
Ohio	9.6	15.0	8.9	4.7	4.4	8.0	3.2	-4.0	-2.6	6.7	73.9
Michigan	11.3	14.6	6.4	6.3	3.0	4.9	5.6	3.2	0.4	0.5	78.8
New Jersey	17.9	12.3	5.6	13.8	12.1	0.3	-6.3	8.2	2.1	5.2	150.9
N Carolina	12.0	12.3	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	105.5
Georgia	9.6	8.9	7.1	6.4	7.0	8.9	8.7	-9.1	7.7	9.9	98.1
Virginia	16.3	8.0	17.0	1.5	12.6	7.4	-3.5	-9.9	-1.0	0.2	61.6
Massachu's	21.2	10.8	14.8	9.6	-3.0	-6.0	-14.5	-16.3	11.4	27.2	74.8
Indiana	8.5	10.8	8.8	6.5	7.2	7.7	7.6	2.9	-0.6	2.4	96.4
Missouri	10.8	12.0	6.1	5.6	9.7	9.4	-1.7	-3.1	2.7	3.4	70.5
Washington	0.0	6.2	5.4	7.2	6.7	9.9	8.4	7.5	1.5	1.6	90.8
Wisconsin	4.0	5.3	2.4	5.8	4.7	7.7	6.0	2.3	4.6	3.7	70.2
Tennessee	24.8	10.1	12.3	3.3	7.8	6.0	-2.1	-4.6	12.1	5.4	114.5
Maryland	10.8	9.1	7.1	7.8	14.0	17.5	-0.9	-12.2	5.0	-0.2	73.6
Minnesota	4.3	8.4	11.2	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	79.9
Louisiana	10.9	-3.1	-7.4	-1.0	-2.3	8.3	12.0	0.6	-2.3	-1.4	13.2
Alabama	22.7	25.7	0.1	6.0	15.7	0.2	5.0	0.4	0.6	8.3	119.1
Arizona	13.3	14.6	4.3	10.5	8.0	5.9	4.6	0.2	1.9	1.3	110.8
Kentucky	2.0	6.1	6.1	7.8	5.0	5.9	10.7	5.0	-4.6	3.4	71.9
S Carolina	16.2	10.4	1.2	3.4	10.8	6.1	4.0	-4.3	1.4	-3.9	64.8
Colorado	4.8	4.0	6.0	4.3	7.7	6.2	0.8	-1.6	5.7	1.0	52.7
Connecticut	11.6	8.9	16.6	7.7	14.4	-2.1	12.7	-4.0	-13.7	14.3	95.9
Oklahoma	-5.6	15.9	-9.9	2.8	5.3	9.1	10.3	8.5	2.8	-3.4	40.5
Oregon	3.5	10.9	7.6	4.1	3.2	9.6	6.1	9.8	5.3	-11.8	78.3
Iowa	8.8	-1.9	5.0	9.1	9.3	4.1	16.3	-4.4	7.5	3.5	69.5
Mississippi	-1.0	9.0	-12.7	10.3	18.3	1.7	-2.2	-6.9	10.1	5.7	54.9
Kansas	9.5	2.8	-5.6	10.9	7.4	14.6	1.5	0.0	3.7	2.0	55.0
Arkansas	26.1	20.2	-9.6	5.1	9.3	-3.1	9.2	16.5	6.4	1.5	108.7
W Virginia	10.8	5.9	3.8	-1.9	6.8	-0.8	9.6	3.0	0.2	4.4	53.9
Utah	19.4	3.6	0.0	5.2	2.6	3.1	12.1	7.4	6.9	3.9	89.2
US Totals	10.4%	8.0%	5.0%	5.7%	7.6%	7.4%	0.8%	1.2%	-1.5%	3.3%	68.4%

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 The information presented for fiscal years 1992-93 and 1993-94 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 72 *State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1993-94, with Dollars in Thousands*

Institutions	1989-90	1990-91	1991-92	1992-93	1993-94	Percent Changes	
	General Funds	92/3 to 93/4	89/90 to 93/4				
U Calif	\$2,076,662	\$2,135,733	\$2,105,560	\$1,878,531	\$1,793,108	-4.5%	-13.7%
U Illinois	271,744	274,272	264,983	262,358	269,674	2.8	-0.8
U Michigan	253,374	265,871	273,494	273,747	273,747	0.0	8.0
St U of N Y	207,912	219,142	217,554	204,924	206,184	0.6	-0.8
U Virginia	119,125	116,206	105,991	102,482	103,334	0.8	-13.3
<i>non-UC total</i>	\$852,155	\$875,491	\$862,022	\$843,511	\$852,939	1.1%	0.1%
<i>Total</i>	\$2,928,817	\$3,011,224	\$2,967,582	\$2,722,042	\$2,646,047	-2.8%	-9.7%
<hr/>							
The CSU	\$1,644,318	\$1,691,403	\$1,640,165	\$1,490,055	\$1,488,465	-0.1%	-9.5%
Arizona SU	175,977	206,523	205,026	208,554	213,967	2.6	21.6
Cleveland SU	54,731	57,292	55,059	53,416	55,018	3.0	0.5
G Mason U	55,525	57,335	52,726	51,082	52,019	1.8	-6.3
Georgia SU	90,095	96,800	92,267	97,836	106,812	9.2	18.6
Illinois SU	67,943	67,700	67,246	66,211	68,664	3.7	1.1
NC State U	148,867	150,984	151,617	157,705	166,768	5.7	12.0
Rutgers	242,627	216,514	229,020	224,453	234,090	4.3	-3.5
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	0.0	-2.0
U Colorado	139,863	143,919	144,397	149,693	152,130	1.6	8.8
U Connecticut	141,442	137,161	129,438	123,083	135,533	10.1	-4.2
U Maryland	46,387	45,095	40,821	41,915	42,040	0.3	-9.4
U Nevada	39,287	41,541	50,014	53,248	51,768	-2.8	31.8
U Texas	58,677	59,976	63,625	64,953	68,582	5.6	16.9
U Wisconsin	82,026	87,406	88,738	92,031	94,762	3.0	15.5
Wayne SU	174,039	183,518	189,113	189,463	189,463	0.0	8.9
<i>non-CSU total</i>	\$1,382,723	\$1,388,495	\$1,398,560	\$1,405,642	\$1,456,643	3.6%	5.3%
<i>Total</i>	\$3,257,749	\$3,343,713	\$3,298,810	\$3,157,667	\$3,214,093	1.8%	-1.3%

Notes

1 Please see the footnotes for this display in the appendix to this report

2 Information shown for fiscal year 1993-94 consists of computations based upon the most recent revenue estimates available from national sources

Sources "GRAPEVINE," Illinois State University, "State Higher Education Appropriations," 1992-93 and 1993-94, State Higher Education Executive Officers (SHEEO), The Chronicle of Higher Education, and, the California Postsecondary Education Commission

DISPLAY 73 State General Fund Appropriations for Higher Education Current Operations in 13 "Megastates," with Annual and Four-Year Percent Changes, for Fiscal Years 1989-90 to 1993-94, with Dollars in Thousands

1989-90		1990-91		1991-92		1992-93		1993-94 (est)	
1 Calif	\$5,451,801	1 Calif	\$5,530,136	1 Calif	\$5,831,201	1 Calif	\$4,920,325	1 Calif	\$4,542,718
1a UC/CSU	3,720,980	1a UC/CSU	3,789,132	1a UC/CSU	3,739,926	1a UC/CSU	3,368,586	1a UC/CSU	3,281,071
2 N Y	3,185,045	2 N Y	3,090,116	2 Texas	2,821,806	2 Texas	2,802,348	2 Texas	3,188,362
3 Texas	2,624,288	3 Texas	2,579,342	3 N Y	2,760,719	3 N Y	2,774,114	3 N Y	2,947,227
4 Ill	1,712,850	4 Ill	1,735,316	4 Ill	1,734,761	4 Ill	1,730,982	4 Ill	1,806,826
5 Fla	1,557,091	5 Fla	1,548,285	5 Mich	1,535,999	5 N C	1,541,926	5 N C	1,630,179
6 N C	1,458,516	6 Mich	1,486,694	6 Fla	1,486,480	6 Mich	1,539,460	6 Fla	1,576,041
7 Ohio	1,427,041	5 N C	1,484,279	7 Penn	1,483,233	7 Fla	1,461,341	7 Mich	1,546,950
8 Mich	1,408,006	8 Ohio	1,472,920	8 Ohio	1,460,068	8 Penn	1,426,751	8 Penn	1,513,260
9 Penn	1,370,011	9 Penn	1,395,732	5 N C	1,445,790	9 Ohio	1,378,612	9 Ohio	1,471,558
10 N J	1,124,367	10 VA	1,068,485	10 N J	1,132,432	10 N J	1,177,880	10 N J	1,177,880
11 VA	1,089,276	11 N J	1,060,924	11 VA	1,030,112	11 Minn	965,288	11 Minn	1,008,028
12 Minn	946,779	12 Minn	1,007,656	12 Minn	995,429	12 Wash	953,081	12 Wash	954,583
13 Wash	796,400	13 Wash	857,135	13 Wash	898,184	13 VA	934,776	13 VA	949,548
Total	\$24,151,471	Total	\$24,317,020	Total	\$24,616,214	Total	\$23,606,884	Total	\$24,313,160

Percentage of Total

Calif	22.6%	Calif.	22.7%	Calif.	23.7%	Calif.	20.8%	Calif.	18.7%
UC/CSU	15.4%	UC/CSU	15.6%	UC/CSU	15.2%	UC/CSU	14.3%	UC/CSU	13.5%

State Rankings by Annual Percentage Change

1989-90 to 1990-91		1990-91 to 1991-92		1991-92 to 1992-93		1992-93 to 1993-94		4-yr % Change 1989-90 to 1993-94	
1 Wash	7.6%	1 N C	12.8%	1 N C	6.6%	1 Texas	13.8%	1 Texas	21.5%
2 Minn	6.4	2 N Y	6.8	2 Wash	6.1	2 Fla	7.8	2 Wash	19.9
3 Mich	5.6	3 Wash	6.3	3 N J	4.0	3 Ohio	6.7	3 N C	11.8
4 Ohio	5.4	4 Fla	6.0	4 N Y	0.5	4 N Y	6.2	4 Penn	10.5
5 N C	1.8	5 Ill	4.2	5 Mich	0.2	5 Penn	6.1	5 Mich	9.9
5a UC/CSU	1.8	6 N J	4.0	6 Ill	-0.2	6 N C	5.7	6 Minn	6.5
6 Calif	1.4	7 Penn	2.0	7 Texas	-0.7	7 Ill	4.4	7 Ill	5.5
7 Ill	1.3	8 Minn	1.3	8 Fla	-1.7	7 Minn	4.4	8 N J	4.8
8 Fla	-0.6	9 Ohio	0.8	9 Minn	-3.0	9 VA	1.6	9 Ohio	3.1
9 Texas	-1.7	10 Mich	0.7	10 Penn	-3.8	10 Mich	0.5	10 Fla	1.2
10 Penn	-1.8	11 VA	-7.8	11 Ohio	-5.6	11 Wash	0.2	11 N Y	-7.5
11 VA	-1.9	12 Texas	-8.6	12 VA	-9.3	13 N J	0.0	11a UC/CS	-11.8
12 N Y	-3.0	13a UC/CS	-12.3	12a UC/CS	-9.9	12a UC/CS	-2.6	12 VA	-12.8
13 N J	-5.6	13 Calif	-22.1	13 Calif	-15.6	13 Calif	-7.7	13 Calif.	-16.7
Ttl % change	0.7%		1.2%		-4.1%		3.0%		0.7%
Ave Ann ch	0.6		-2.2		-4.6		1.2		2.8

Notes

1 Please see the footnotes for this display in the appendix to this report

2 The information here for fiscal years 1992-93 and 1993-94 consists of the most recent estimates available on higher education finance from state and national sources

Sources "GRAPEVINE," Illinois State University, "State Higher Education Appropriations 1993-94," SHEEO, and supplemental sources

DISPLAY 74 Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Changes in Two National Price Indices, for Fiscal Years 1978-79 through 1993-94, with Dollars in Billions

<u>Fiscal Year</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>
General Fund	\$17 09	19 10	20 98	22 95	24 21	25 82	28 41	30 67
1-yr \$ Change	\$1 60	2 01	1 87	1 98	1 26	1 61	2 59	2 30
1-yr % Change	10 9%	11 8	9 8	9 4	5 5	6 7	10 0	8 0
2-yr % Change	--	11 8%	--	20 2	--	12 5	--	18 8
U S CPI	9 4%	13 3	11 5	8 6	4 4	3 7	3 9	2 9
HEPI	7 3%	9 8	10 8	9 4	6 4	4 7	5 5	4 6

<u>Fiscal Year</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
General Fund	\$32 21	34 41	36 63	39 11	39 64	40 10	\$39 48	\$40 78
1-yr \$ Change	\$1 54	2 20	2 23	2 47	0 53	0 46	-\$0 62	\$1 29
1-yr % Change	5 0%	6 8	6 5	6 8	1 4	1 0	-1 5	0 0
2-yr % Change	--	6 8%	--	13 7	--	2 5	--	1 7
U S CPI	2 3%	4 1	4 7	4 8	5 4	3 2	3 1	2 8
HEPI	4 2%	4 5	5 8	5 8	5 3	3 2	3 3	2 9

<u>Fiscal Year</u>	<u>15-Year Changes</u>
General Fund	--
1-yr \$ Change	\$23.69
1-yr % Change	138.6%
2-yr % Change	--
U S CPI	113.8%
HEPI	130.5%

Notes

- 1 Please see the footnotes for this display in the appendix to this report
- 2 The information for the 1992-93 and 1993-94 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE "

Sources "GRAPEVINE," Illinois State University, The Chronicle of Higher Education, Research Associates of Washington, and the California Postsecondary Education Commission

APPENDIX: NOTES AND SOURCES

DISPLAY 1

1 Some of the departments and agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain consistency of programs and categories with the later years.

2 The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 in June of 1978.

3 The expenditure category "Resources" includes funding for the California Environmental Protection Agency which is displayed as a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category 'Resources' in order to maintain consistency with data presentations for earlier years.

4 The expenditure category "Business, Transportation and Housing" includes funding for the Trade and Commerce Agency, which is displayed as a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Business, Transportation, and Housing" in order to maintain consistency with data presentations for earlier years.

5 For recent fiscal years the expenditure totals in the category "General Government" account for nearly all 'budgetary savings' that is, monies allocated but not anticipated to be spent, assumed to be generated throughout all nine of the State's expenditure categories. These savings (mostly estimates) are accounted for as spending reductions, thus the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available.

6 It is important to note that nearly all programs in the nine State expenditure categories receive sometimes substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user fee revenues, and local property tax monies. The categories "K-12 Education" and "Higher Education" (specifically the state's community colleges system) in particular

receive billion of dollars in local tax revenues. Please see Displays 4 and 5 for further information on the overall State spending plan.

7 Information shown for fiscal years 1993-94 and 1994-95 was provided by the Department of Finance and reflect the appropriations levels contained in the 1994-95 Budget Act.

Sources Governor's Budgets 1969-70 through 1994-95 (Schedules 9 and 3) the Department of Finance.

DISPLAY 2

1 Please see the footnotes in Display 1 for information on the data in Displays 1 through 3.

2 Information shown for fiscal years 1993-94 and 1994-95 was provided by the Department of Finance and reflect the appropriations levels contained in the 1994-95 Budget Act.

Sources Governor's Budgets, 1969-70 through 1994-95 (Schedules 9 and 3) the Department of Finance.

DISPLAY 3

1 Please see the footnotes in Display 1 for information on the data in Displays 1 through 3.

2 Information shown for fiscal years 1993-94 and 1994-95 was provided by the Department of Finance and reflect the appropriations levels contained in the 1994-95 Budget Act.

Sources Governor's Budgets, 1969-70 through 1994-95 (Schedules 9 and 3), the Department of Finance.

DISPLAY 4

1 This display is compiled from the "Total State Spending Plan" presented in Schedule 2 of the annual Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds which are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2 The State "General Fund" is the predominant fund for financing State operations. The primary sources of revenue for the General Fund are the personal income tax, sales tax, and bank and corporation taxes.

3 "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental

cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for particular functions or activities of government such as gasoline taxes dedicated solely to transportation programs

4 The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department

5 "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts, and other "special" districts and to redevelopment agencies

6 "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. Classifications of these funds include Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 4 and 5, and are *not* included here as nongovernmental cost funds

7 Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" were available for fiscal years 1975-76 and 1976-77. No methodologically consistent information on nongovernmental cost funds was not available prior to the 1975-76 fiscal year

8 Omitted from this display is the appropriation category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds

9 The information shown for fiscal years 1992-93 and 1993-94 consists of estimates from the 1994-95 Governor's Budget. 1994-95 information was provided by the Department of Finance and reflect the appropriations levels contained in the 1994-95 Budget Act

Sources Governor's Budgets, 1967-68 through 1994-95 Schedules (parts A and B) and 1 (parts B and C) and for earlier years Schedules 3, 4, 5 and 6, State Board of Equalization Annual Reports, and supplemental information

DISPLAY 5

1 Please see the footnotes for Display 4 for information on the data in Displays 4 and 5

Sources Governor's Budgets 1967-68 through 1994-95 Schedules (parts A and B) and 1 (parts B and C) and for earlier years Schedules 3, 4, 5 and 6, State Board of Equalization Annual Reports and supplemental information

DISPLAY 6

1 "Combined Revenues" for the University equal State General Funds plus Systemwide Student Fees (SSF)

2 "Revenues per FTES" equal revenue sources divided by FTES. "Combined" revenues are divided by SSF to determine "SSF as % of Totals"

3 "SSF" consists of "Educational" fee, "University Registration" fee, and the "Special" fee for selected professional students initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget

4 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis 1967-68 through 1994-95, University of California, Office of the President, and supplemental information

DISPLAY 7

1 CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds

2 Systemwide Student Fees" (SSF) for the CSU consists of State University' and Student Services fees. Prior to the 1975-76 fiscal year the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86

3 State University Fee revenues for 1994-95 consists of estimates contained in the 1994-95 Budget Act, based upon estimates of 1994-95 CSU FTES of 249,670

4 "Revenues per FTES" equals revenue sources divided by FTES. "Combined" revenues are divided by SSF to determine SSF as % of Totals

5 Information shown for fiscal years 1993-94 and 1994-95 is taken from the 1994-95 Budget Act

Sources Governor's Budgets and analysis 1967-68 through 1994-95, supplemental information

DISPLAY 8

1 In 1991-92 California Community college ADA enrollment was converted to FTES and is now shown as such, comparable to enrollment in UC and CSU. Only "State Funded" credit and non-credit FTES funded by State and local appropriations are shown here. excluded are federally and other-funded FTES

2 Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee" which was imple-

